2022 Annual Agency Profile - County of Shasta Department of Public Works (NTD ID 99438)

Mailing Address: 1855 Placer St
Redding, CA 96001-1770

Website: https://www.co.shasta.ca.us/index/pw_index/rural-transit

Service Consumed

Annual Unlinked Trips (UPT)	0

California Non-UZA

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	0
Annual Vehicle Revenue Hours (VRH)	0
Vehicles Operated in Maximum Service (VOMS)	0

Operating Expenses per Vehicle Revenue Mile
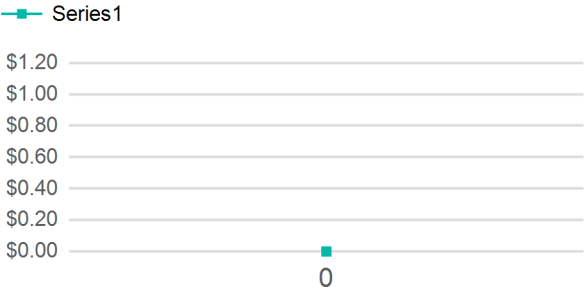
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**

Unlinked Passenger Trip per Vehicle Revenue Mile
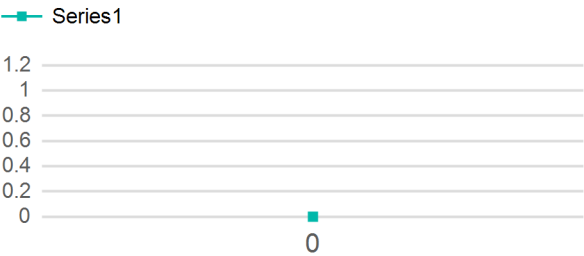
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
	$0.00	$0.00	0.0	0.0	$0.00
Total	**#Error**	**#Error**	**#Error**	**#Error**	**#Error**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
	$0	$0
Total	**$0**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$674,924
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$674,924**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

100.0%
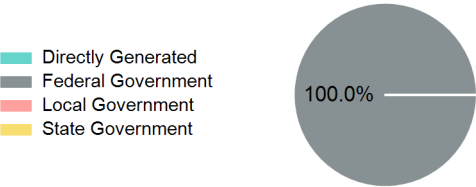
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
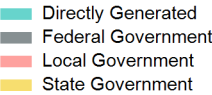
2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0016

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
		0.0