

2022 Annual Agency Profile - Payson Senior Center (NTD ID 99441)

Mailing Address: 514 W MAIN ST
PAYSON, AZ 85541-5334

Website: <http://www.beelinebus.info>

Service Consumed

Annual Unlinked Trips (UPT) 4,310

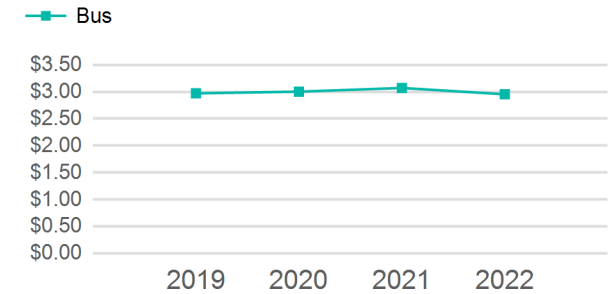
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 70,736
Annual Vehicle Revenue Hours (VRH) 5,072
Vehicles Operated in Maximum Service (VOMS) 2

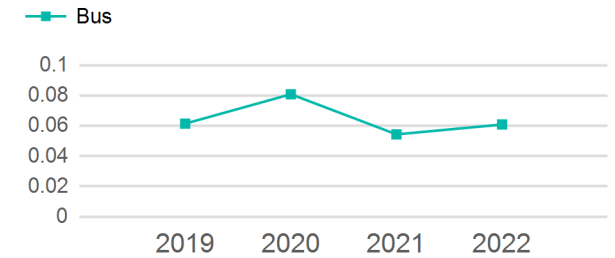
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,310	2	0	70,736	5,072
Total	4,310	2	0	70,736	5,072

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.95	\$41.20	0.1	0.8	\$48.49
Total	\$2.95	\$41.20	0.1	0.8	\$48.49

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2022 Funding Breakdown

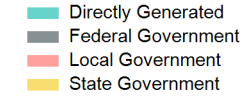
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$208,973	\$3,581
Total	\$208,973	\$3,581

Sources of Operating Funds Expended

Directly Generated	\$3,581
Federal Government	\$174,873
Local Government	\$30,519
State Government	\$0
Total Operating Funds Expended	\$208,973

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 13%
 Rolling Stock - BR - Over-the-road Bus - 26%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Bus	7.7