

2022 Annual Agency Profile - Calaveras Transit Agency (NTD ID 99442)

Mailing Address: 444 E SAINT CHARLES ST
SAN ANDREAS, CA 95249-9658

Website: <http://calaverasconnect.org/>

Service Consumed

Annual Unlinked Trips (UPT) 20,460

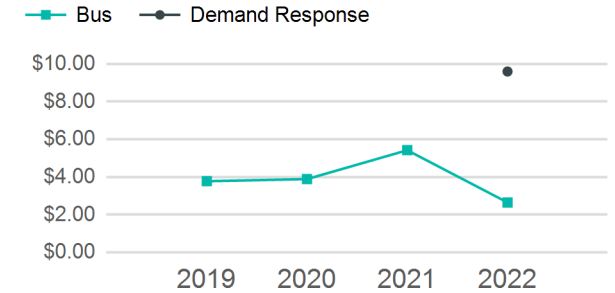
Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 306,606
Annual Vehicle Revenue Hours (VRH) 12,313
Vehicles Operated in Maximum Service (VOMS) 11

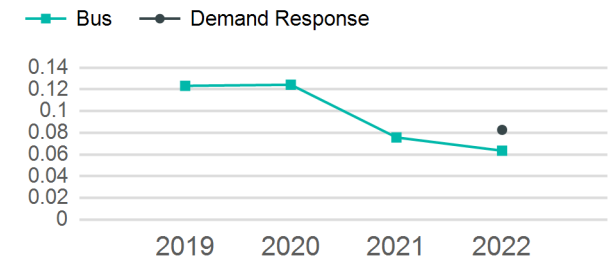
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,104	0	5	23,812	1,416
Bus	18,356	0	6	282,794	10,897
Total	20,460	0	11	306,606	12,313

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.72	\$113.03	0.1	1.5	\$76.07
Bus	\$3.48	\$90.23	0.1	1.7	\$53.56
Total	\$3.73	\$92.85	0.1	1.7	\$55.88

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2022 Funding Breakdown

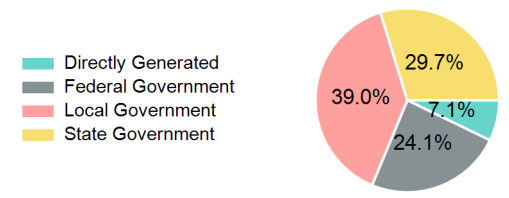
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$160,056	\$9,704
Bus	\$983,198	\$29,471
Total	\$1,143,254	\$39,175

Sources of Operating Funds Expended

Directly Generated	\$81,711
Federal Government	\$275,920
Local Government	\$445,640
State Government	\$339,983
Total Operating Funds Expended	\$1,143,254

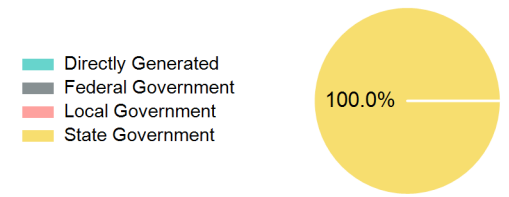
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$72,083
Total Capital Funds Expended	\$72,083

Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	6.4