

2022 Annual Agency Profile - City of Winslow (NTD ID 99453)

Mailing Address: 21 N WILLIAMSON AVE
WINSLOW, AZ 86047-3700

Website: <http://www.winslowaz.gov>

Service Consumed

Annual Unlinked Trips (UPT) 1,731

Service Supplied

Annual Vehicle Revenue Miles (VRM) 6,234

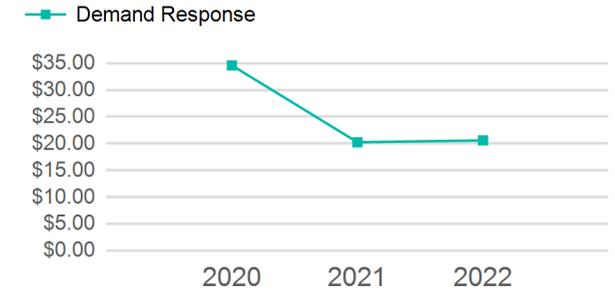
Annual Vehicle Revenue Hours (VRH) 354

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 1
Facilities 0

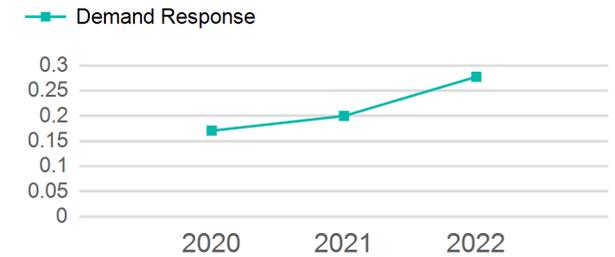
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,731	2	0	6,234	354
Total	1,731	2	0	6,234	354

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$20.59	\$362.64	0.3	4.9	\$74.16
Total	\$20.59	\$362.64	0.3	4.9	\$74.16

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$128,375	\$5,132
Total	\$128,375	\$5,132

Sources of Operating Funds Expended

Directly Generated	\$5,132
Federal Government	\$123,243
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$128,375

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 9R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 13%
 Rolling Stock - BR - Over-the-road Bus - 26%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	3.5