Mailing Address	2022 Annual Agency Profile - Palo Verde Valley Transit Agency (NTD ID 99454) 415 N Main Street Website: http://www.pvvta.com									
Mailing Address:	Blythe, CA 922		Website: http://www.pvvta.com							
				Service Cons						
							Operati	ing Expenses	s per Vehicle	e Revenue Mile
			Annual Unlinked Trips (UPT)			21,404	Bus Commuter Bus			
	Acceto			Sorvice Sup	nlind		\$14.00 —	Commute	a Dus	
Assets Revenue Vehicles 11			Service Supplied				\$12.00 —			
Service Vehicles	11		Annual Vehicle Revenue Miles (VRM)			135,540	\$10.00 — \$8.00 —			
	6		Annual Vehicle Revenue Hours (VRH)			5,536	\$6.00			
Facilities	4	ŀ	Vehicles Oper	ated in Maximum S	Service (VOMS)	10	\$4.00 — \$2.00 —			
Mode		Modal	Characteristics				\$0.00 —	2020	2021	2022
	Annual	Directly	Purchased		Annual					
Mode	Unlinked Passenger Trips	Operated VOMS	Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours		Unlinke	ed Passenger	· Trip per Ve Mile	hicle Revenue
Commuter Bus	Passenger Trips 4,987	Operated	Transportation VOMS	Revenue Miles 52,469	Revenue Hours 1,299			ed Passenger	Mile	ehicle Revenue
Commuter Bus	Passenger Trips	Operated VOMS	Transportation VOMS	Revenue Miles	Revenue Hours		Bus	-	Mile	ehicle Revenue
Commuter Bus Bus	Passenger Trips 4,987	Operated VOMS	Transportation VOMS	Revenue Miles 52,469	Revenue Hours 1,299		 ∎- Bus	-	Mile	ehicle Revenue
Commuter Bus Bus	Passenger Trips 4,987 16,417 21,404	Operated VOMS 0 0 0	Transportation VOMS 5 5 10	Sevenue Miles 52,469 83,071 135,540	Revenue Hours 1,299 4,237 5,536		Bus 0.3 0.25 0.2 0.15	-	Mile	ehicle Revenue
Commuter Bus Bus Total	Passenger Trips 4,987 16,417	Operated VOMS 0 0 0	Transportation VOMS 5 5 10	Revenue Miles 52,469 83,071	Revenue Hours 1,299 4,237 5,536		Bus 0.3 0.25 0.2	-	Mile	ehicle Revenue
Commuter Bus Bus Total <i>Metrics</i>	Passenger Trips 4,987 16,417 21,404	Operated VOMS 0 0 0	Transportation VOMS 5 5 10	Sevenue Miles 52,469 83,071 135,540	Revenue Hours 1,299 4,237 5,536		Bus 0.3 0.25 0.2 0.15 0.1	- Commute	Mile er Bus	
	Passenger Trips 4,987 16,417 21,404 Service E	Operated VOMS 0 0 0	Transportation VOMS 5 5 10 Ser	Sevenue Miles 52,469 83,071 135,540 135,540	Revenue Hours 1,299 4,237 5,536		Bus 0.3 0.25 0.2 0.15 0.1 0.05	-	Mile	ehicle Revenue

2022 Annual Agency Profile - Palo Verde Valley Transit Agency (NTD ID 99454)

2022 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** 55.4% \$91,788 Directly Generated Federal Government \$406,203 Federal Government Local Government Operating Local Government \$20,000 7.9% Fare 1.7% State Government Expenses State Government \$642,646 Mode Revenues 35.0% **Total Operating** \$1,160,637 \$328.825 Commuter Bus \$16,719 **Funds Expended** Bus \$831,812 \$27,756 **Capital Funding Sources** \$44.475 **Total** \$1.160.637 Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II **Metrics** 2022 Performance Measure - Asset - 2023 Target Average Fleet (% not in State of Good Repair) Mode Age in Years Commuter Bus 4.0

Bus

4.3

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 10% Rolling Stock - CU - Cutaway - 50% Rolling Stock - MV - Minivan - 0%

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