

2022 Annual Agency Profile - Palo Verde Valley Transit Agency (NTD ID 99454)

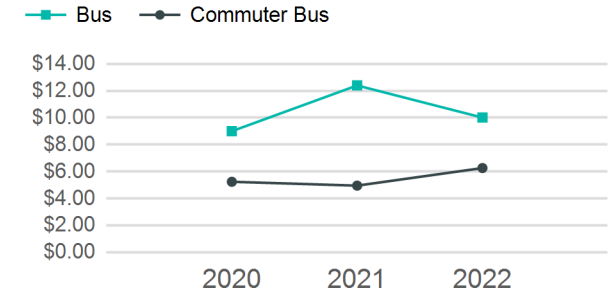
Mailing Address: 415 N Main Street
Blythe, CA 92225

Website: <http://www.pvvta.com>

Service Consumed

Annual Unlinked Trips (UPT) 21,404

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	11
Service Vehicles	6
Facilities	4

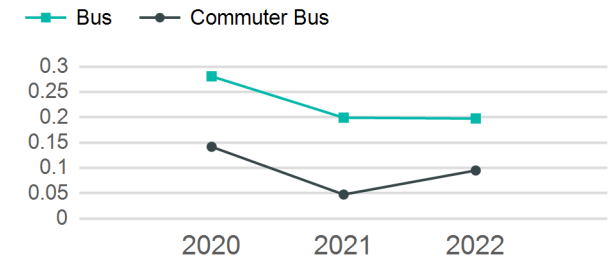
Service Supplied

Annual Vehicle Revenue Miles (VRM)	135,540
Annual Vehicle Revenue Hours (VRH)	5,536
Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4,987	0	5	52,469	1,299
Bus	16,417	0	5	83,071	4,237
Total	21,404	0	10	135,540	5,536

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.27	\$253.14	0.1	3.8	\$65.94
Bus	\$10.01	\$196.32	0.2	3.9	\$50.67
Total	\$8.56	\$209.65	0.2	3.9	\$54.23

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2022 Funding Breakdown

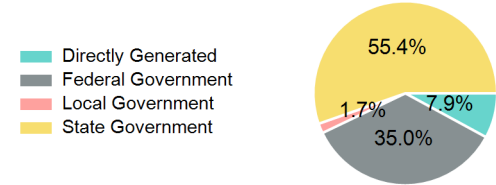
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$328,825	\$16,719
Bus	\$831,812	\$27,756
Total	\$1,160,637	\$44,475

Sources of Operating Funds Expended

Directly Generated	\$91,788
Federal Government	\$406,203
Local Government	\$20,000
State Government	\$642,646
Total Operating Funds Expended	\$1,160,637

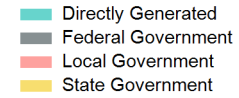
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Commuter Bus	4.0
Bus	4.3