

2023 Annual Agency Profile - Spokane Transit Authority (NTD ID 00002)

Mailing Address: 1230 W BOONE AVE
SPOKANE, WA

Website: <http://www.spokanetransit.com/>

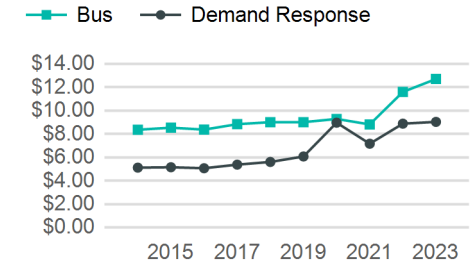
Geographic Coverage

Primary Urbanized Area	Spokane, WA
Square Miles	172
Population	447,279
Other Areas Served:	Washington Non-UZA
Service Area Population	471,169
Service Area Sq. Miles	248

Service Consumed

Annual Passenger Miles Traveled (PMT)	46,318,134
Annual Unlinked Trips (UPT)	9,403,739
Average Weekday UPT	31,196
Average Saturday UPT	16,431
Average Sunday UPT	10,946

Operating Expenses per Vehicle Revenue Mile



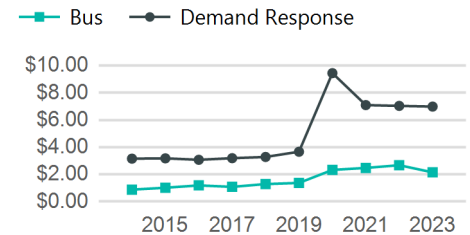
Assets

Revenue Vehicles	408
Service Vehicles	60
Facilities	19
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,156,786
Annual Vehicle/Passenger Car Revenue Hours (VRH)	671,708
Vehicles Operated in Maximum Service (VOMS)	300
Vehicles Available for Maximum Service (VAMS)	398

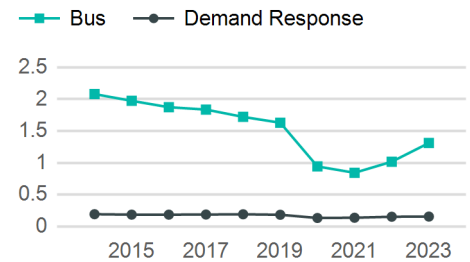
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	129	0	40,386,159	8,947,157	6,824,002	494,282	0.00
Demand Response	55	36	2,998,606	360,927	2,316,653	148,890	0.00
Vanpool	80	0	2,933,369	95,655	1,016,131	28,536	0.00
Total	264	36	46,318,134	9,403,739	10,156,786	671,708	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.71	\$175.51	1.3	18.1	\$2.15	\$9.70
Demand Response	\$9.05	\$140.75	0.2	2.4	\$6.99	\$58.06
Vanpool	\$0.77	\$27.28	0.1	3.4	\$0.27	\$8.14
Total	\$10.68	\$161.50	0.9	14.0	\$2.34	\$11.54

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$76,427,530	70.5%
Materials and Supplies	\$15,026,748	13.9%
Purchased Transportation	\$6,199,742	5.7%
Other Operating Expenses	\$10,829,509	10.0%
Total Operating Expenses	\$108,483,529	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$16,770,317</i>	

Sources of Operating Funds Expended

Directly Generated	\$70,446,482
Federal Government	\$30,937,672
Local Government	\$0
State Government	\$9,252,838
Total Operating Funds Expended	\$110,636,992

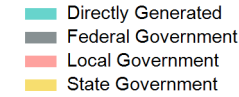
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$30,256,224
Federal Government	\$15,843,263
Local Government	\$0
State Government	\$7,843,616
Total Capital Funds Expended	\$53,943,103

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$86,749,358	\$5,764,300	\$30,664,935	\$6,933,271	\$4,377,315	\$7,800,656
Demand Response	\$20,955,605	\$486,042	\$3,813,896	\$0	\$0	\$0
Vanpool	\$778,566	\$284,041	\$353,030	\$0	\$0	\$0
Total	\$108,483,529	\$6,534,383	\$34,831,861	\$6,933,271	\$4,377,315	\$7,800,656

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	129	175	35.7%
Demand Response	91	120	31.9%	5.5
Vanpool	80	103	28.8%	6.3