

# 2023 Annual Agency Profile - Tri-County Metropolitan Transportation District of Oregon (NTD ID 00008)

**Mailing Address:** 4013 SE 17TH AVE  
PORTLAND, OR

**Website:** <http://www.trimet.org/>

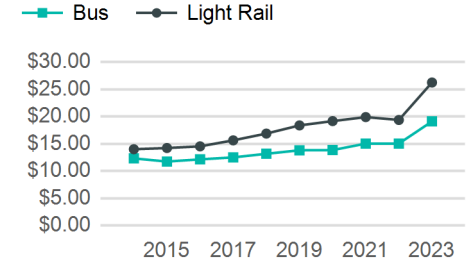
## Geographic Coverage

<b>Primary Urbanized Area</b>	Portland, OR--WA
<b>Square Miles</b>	519
<b>Population</b>	2,104,238
<b>Other Areas Served:</b>	Oregon Non-UZA
<b>Service Area Population</b>	1,526,171
<b>Service Area Sq. Miles</b>	378

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	231,430,380
<b>Annual Unlinked Trips (UPT)</b>	57,442,650
<b>Average Weekday UPT</b>	178,008
<b>Average Saturday UPT</b>	129,353
<b>Average Sunday UPT</b>	92,541

**Operating Expenses per Vehicle Revenue Mile**



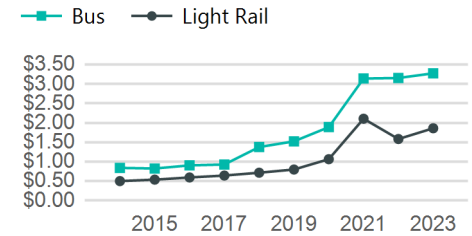
## Assets

<b>Revenue Vehicles</b>	1,296
<b>Service Vehicles</b>	378
<b>Facilities</b>	233
<b>Lane Miles</b>	6.9
<b>Track Miles</b>	155.94

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	32,132,721
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,670,842
<b>Vehicles Operated in Maximum Service (VOMS)</b>	717
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,132

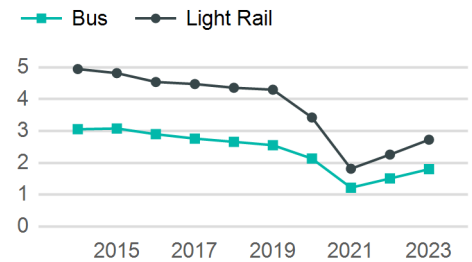
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	443	0	113,234,575	34,970,137	19,427,426	1,765,984	6.50
Demand Response	0	176	4,455,954	539,531	4,606,694	323,513	0.00
Hybrid Rail	0	4	912,166	117,461	93,759	4,599	29.20
Light Rail	94	0	112,827,685	21,815,521	8,004,842	576,746	118.90
Street Car Rail	0	0	0	0	0	0	0.00
<b>Total</b>	<b>537</b>	<b>180</b>	<b>231,430,380</b>	<b>57,442,650</b>	<b>32,132,721</b>	<b>2,670,842</b>	<b>154.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.10	\$210.12	1.8	19.8	\$3.28	\$10.61
Demand Response	\$9.91	\$141.16	0.1	1.7	\$10.25	\$84.64
Hybrid Rail	\$111.69	\$2,277.09	1.3	25.5	\$11.48	\$89.16
Light Rail	\$26.23	\$364.12	2.7	37.8	\$1.86	\$9.63
Street Car Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$19.83</b>	<b>\$238.58</b>	<b>1.8</b>	<b>21.5</b>	<b>\$2.75</b>	<b>\$11.09</b>

# 2023 Annual Agency Profile - Tri-County Metropolitan Transportation District of Oregon (NTD ID 00008)

## 2023 Funding Breakdown

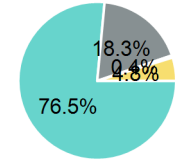
### Summary of Operating Expenses (OE)

Labor	\$430,404,704	67.5%
Materials and Supplies	\$70,023,020	11.0%
Purchased Transportation	\$30,199,656	4.7%
Other Operating Expenses	\$106,589,178	16.7%
<b>Total Operating Expenses</b>	<b>\$637,216,558</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$217,617,761</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$14,449,144</i>	

### Sources of Operating Funds Expended

Directly Generated	\$550,164,286
Federal Government	\$131,572,898
Local Government	\$3,228,385
State Government	\$34,333,022
<b>Total Operating Funds Expended</b>	<b>\$719,298,591</b>

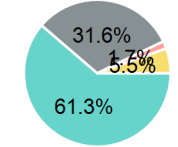
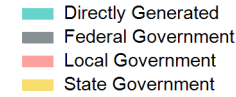
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$97,198,926
Federal Government	\$50,096,435
Local Government	\$2,635,294
State Government	\$8,665,233
<b>Total Capital Funds Expended</b>	<b>\$158,595,888</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$371,074,114	\$28,981,321
Demand Response	\$45,665,661	\$8,103,746
Hybrid Rail	\$10,472,327	\$74,198
Light Rail	\$210,004,456	\$19,592,787
Street Car Rail	\$0	\$576,373
<b>Total</b>	<b>\$637,216,558</b>	<b>\$57,328,425</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$30,286	\$7,324,409	\$42,772,185	\$3,081,566
\$2,921,623	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$23,128,296	\$73,493,566	\$5,843,957	\$0
\$0	\$0	\$0	\$0
<b>\$26,080,205</b>	<b>\$80,817,975</b>	<b>\$48,616,142</b>	<b>\$3,081,566</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	443	685	54.6%	7.1
Demand Response	176	300	70.5%	3.7
Hybrid Rail	4	6	50.0%	33.2
Light Rail	94	141	50.0%	23.7
Street Car Rail	0	0	0.0%	0.0