

2023 Annual Agency Profile - Valley Regional Transit (NTD ID 00011)

Mailing Address: 700 E 2ND ST STE 100
MERIDIAN, ID

Website: <http://www.valleyregionaltransit.org/>

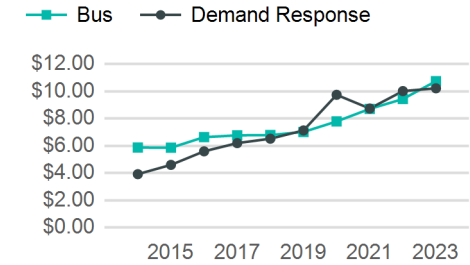
Geographic Coverage

Primary Urbanized Area	Boise City, ID
Square Miles	139
Population	433,180
Other Areas Served:	
	Idaho Non-UZA, Nampa, ID
Service Area Population	763,140
Service Area Sq. Miles	66

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,478,664
Annual Unlinked Trips (UPT)	1,096,198
Average Weekday UPT	4,021
Average Saturday UPT	1,401
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



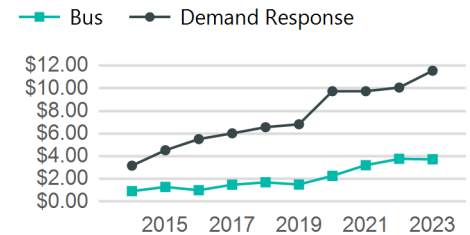
Assets

Revenue Vehicles	112
Service Vehicles	15
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,009,878
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,339
Vehicles Operated in Maximum Service (VOMS)	77
Vehicles Available for Maximum Service (VAMS)	121

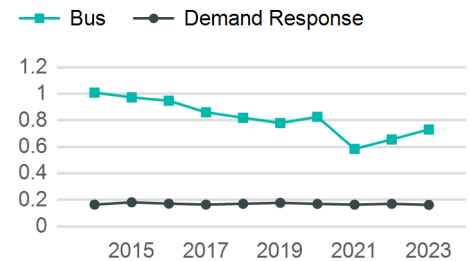
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	38	3,897,062	989,216	1,352,129	81,645	0.00
Demand Response	4	35	581,602	106,982	657,749	46,694	0.00
Total	4	73	4,478,664	1,096,198	2,009,878	128,339	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.74	\$177.88	0.7	12.1	\$3.73	\$14.68
Demand Response	\$10.21	\$143.89	0.2	2.3	\$11.55	\$62.80
Total	\$10.57	\$165.51	0.5	8.5	\$4.74	\$19.38

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2023 Funding Breakdown

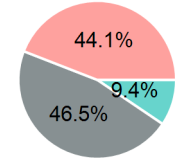
Summary of Operating Expenses (OE)

Labor	\$3,256,534	15.3%
Materials and Supplies	\$1,724,537	8.1%
Purchased Transportation	\$11,930,266	56.2%
Other Operating Expenses	\$4,330,364	20.4%
Total Operating Expenses	\$21,241,701	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,647,556</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,017,179
Federal Government	\$9,917,478
Local Government	\$9,414,704
State Government	\$0
Total Operating Funds Expended	\$21,349,361

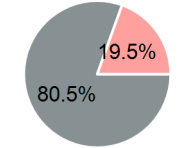
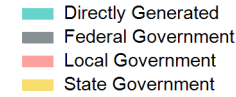
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,873,232
Local Government	\$696,309
State Government	\$0
Total Capital Funds Expended	\$3,569,541

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$14,522,985	\$680,454
Demand Response	\$6,718,716	\$93,710
Total	\$21,241,701	\$774,164

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$832,802	\$296,307	\$2,427,695	\$12,737
\$0	\$0	\$0	\$0
\$832,802	\$296,307	\$2,427,695	\$12,737

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0004

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	57	50.0%	10.2
Demand Response	39	64	64.1%	7.8