

2023 Annual Agency Profile - Sitka Tribe of Alaska (NTD ID 00014)

Mailing Address: 204 SIGINAKA WAY
SITKA, AK

Website: www.sitkatribes.org

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles 1
Facilities

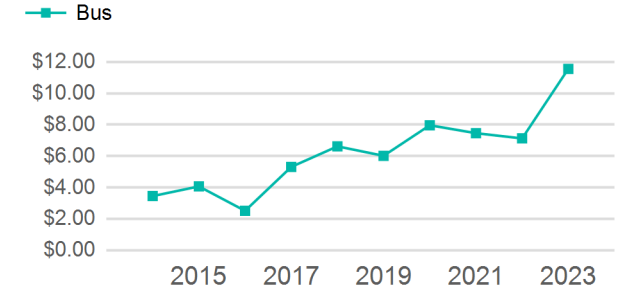
Service Consumed

Annual Unlinked Trips (UPT) 56,698

Service Supplied

Annual Vehicle Revenue Miles (VRM) 102,199
Annual Vehicle Revenue Hours (VRH) 7,224
Vehicles Operated in Maximum Service (VOMS) 3

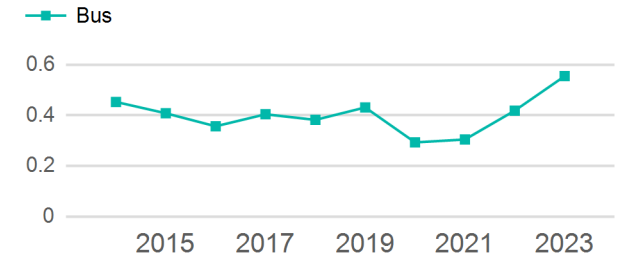
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,698	3	0	102,199	7,224
Total	56,698	3	0	102,199	7,224

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.56	\$163.49	0.6	7.8	\$20.83
Total	\$11.56	\$163.49	0.6	7.8	\$20.83

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,181,081	\$0
Total	\$1,181,081	\$0

Sources of Operating Funds Expended

Directly Generated	\$53,247
Federal Government	\$1,102,834
Local Government	\$25,000
State Government	\$0
Total Operating Funds Expended	\$1,181,081

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R04

Metrics

Mode	Average Fleet Age in Years
Bus	3.0