

# 2023 Annual Agency Profile - Stillaguamish Tribe of Indians (NTD ID 00017)

**Mailing Address:** 3322 236TH ST NE  
ARLINGTON, WA

**Website:** <http://www.stillaguamish.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Washington Non-UZA

**Other Areas Served:**

Marysville, WA

## Assets

**Revenue Vehicles** 7

**Service Vehicles**

**Facilities**

## Service Consumed

**Annual Unlinked Trips (UPT)** 4,459

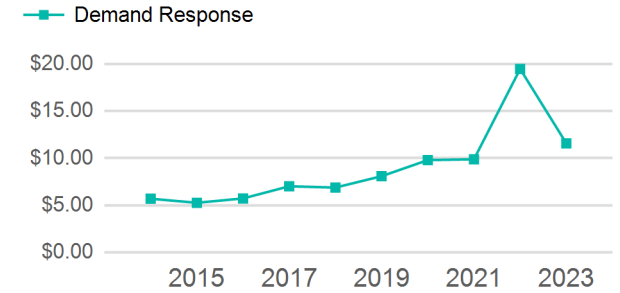
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 33,227

**Annual Vehicle Revenue Hours (VRH)** 972

**Vehicles Operated in Maximum Service (VOMS)** 5

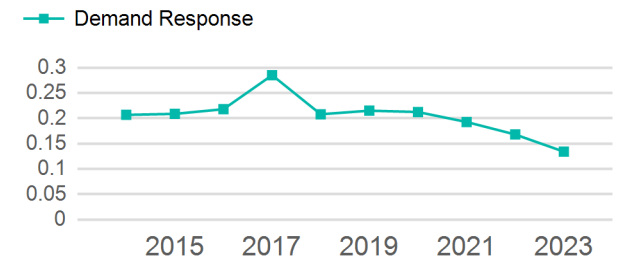
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,459	5	0	33,227	972
<b>Total</b>	<b>4,459</b>	<b>5</b>	<b>0</b>	<b>33,227</b>	<b>972</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.57	\$395.65	0.1	4.6	\$86.25
<b>Total</b>	<b>\$11.57</b>	<b>\$395.65</b>	<b>0.1</b>	<b>4.6</b>	<b>\$86.25</b>

# 2023 Annual Agency Profile - Stillaguamish Tribe of Indians (NTD ID 00017)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$384,567	\$0
<b>Total</b>	<b>\$384,567</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$384,567
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$384,567</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4