

# 2023 Annual Agency Profile - Ben Franklin Transit (NTD ID 00018)

**Mailing Address:** 1000 COLUMBIA PARK TRL  
RICHLAND, WA

**Website:** <http://www.bft.org/>

## Geographic Coverage

Kennewick--Richland--  
Pasco, WA

<b>Primary Urbanized Area</b>	
<b>Square Miles</b>	112
<b>Population</b>	255,401
<b>Other Areas Served:</b>	
	Washington Non-UZA
<b>Service Area Population</b>	307,750
<b>Service Area Sq. Miles</b>	616

## Assets

<b>Revenue Vehicles</b>	480
<b>Service Vehicles</b>	65
<b>Facilities</b>	11
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	24,325,382
<b>Annual Unlinked Trips (UPT)</b>	3,178,377
<b>Average Weekday UPT</b>	10,980
<b>Average Saturday UPT</b>	5,648
<b>Average Sunday UPT</b>	2,340

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	8,196,869
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	421,274
<b>Vehicles Operated in Maximum Service (VOMS)</b>	273
<b>Vehicles Available for Maximum Service (VAMS)</b>	424

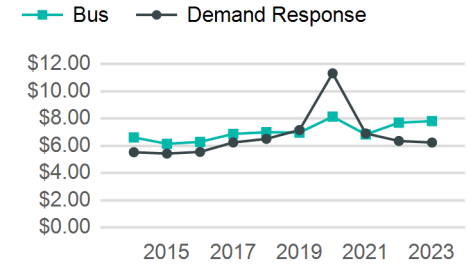
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	51	0	11,225,436	2,447,715	3,513,119	220,095	0.00
Demand Response	62	37	2,534,653	424,524	2,855,708	160,243	0.00
Vanpool	123	0	10,565,293	306,138	1,828,042	40,936	0.00
<b>Total</b>	<b>236</b>	<b>37</b>	<b>24,325,382</b>	<b>3,178,377</b>	<b>8,196,869</b>	<b>421,274</b>	<b>0.00</b>

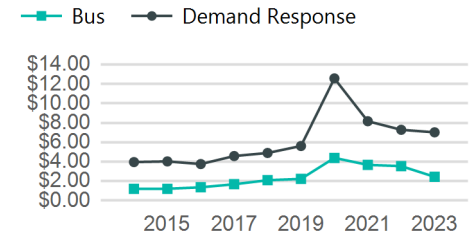
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.81	\$124.65	0.7	11.1	\$2.44	\$11.21
Demand Response	\$6.24	\$111.16	0.1	2.6	\$7.03	\$41.96
Vanpool	\$1.07	\$47.95	0.2	7.5	\$0.19	\$6.41
<b>Total</b>	<b>\$5.76</b>	<b>\$112.07</b>	<b>0.4</b>	<b>7.5</b>	<b>\$1.94</b>	<b>\$14.85</b>

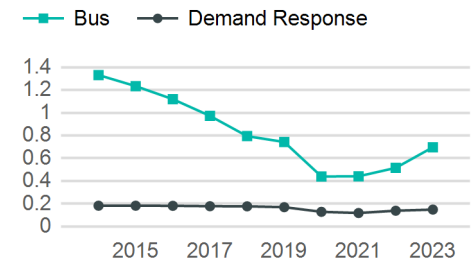
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2023 Funding Breakdown

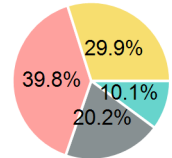
### Summary of Operating Expenses (OE)

Labor	\$31,332,285	66.4%
Materials and Supplies	\$7,488,839	15.9%
Purchased Transportation	\$3,743,682	7.9%
Other Operating Expenses	\$4,645,444	9.8%
<b>Total Operating Expenses</b>	<b>\$47,210,250</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,716,673</i>	

### Sources of Operating Funds Expended

Directly Generated	\$4,784,031
Federal Government	\$9,518,473
Local Government	\$18,815,051
State Government	\$14,109,866
<b>Total Operating Funds Expended</b>	<b>\$47,227,421</b>

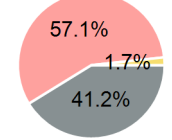
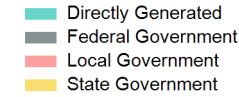
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,121,323
Local Government	\$15,392,817
State Government	\$460,758
<b>Total Capital Funds Expended</b>	<b>\$26,974,898</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$27,434,086	\$641,469	\$11,694,373	\$54,250	\$13,904,837	\$143,753
Demand Response	\$17,813,376	\$246,102	\$0	\$0	\$0	\$0
Vanpool	\$1,962,788	\$901,870	\$1,160,299	\$0	\$0	\$17,387
<b>Total</b>	<b>\$47,210,250</b>	<b>\$1,789,441</b>	<b>\$12,854,672</b>	<b>\$54,250</b>	<b>\$13,904,837</b>	<b>\$161,140</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	51	89	74.5%	6.9
Demand Response	99	141	42.4%	6.5
Vanpool	123	194	57.7%	7.5