

2023 Annual Agency Profile - City of Pocatello (NTD ID 00022)

Mailing Address: 911 N 7TH AVE
POCATELLO, ID

Website: <http://www.pocatellotransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Pocatello, ID
Service Area Population 175,045
Service Area Sq. Miles 5,460
Other Areas Served:
 Idaho Non-UZA

Assets

Revenue Vehicles 46
Service Vehicles 14
Facilities 2

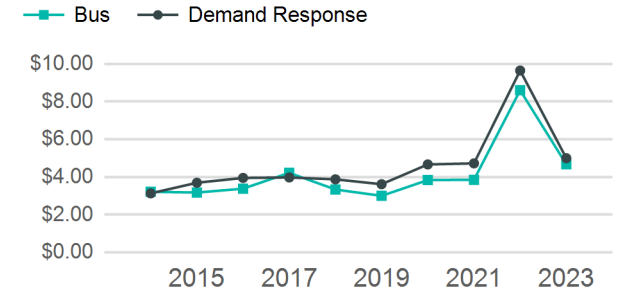
Service Consumed

Annual Unlinked Trips (UPT) 189,176

Service Supplied

Annual Vehicle Revenue Miles (VRM) 598,740
Annual Vehicle Revenue Hours (VRH) 35,741
Vehicles Operated in Maximum Service (VOMS) 24

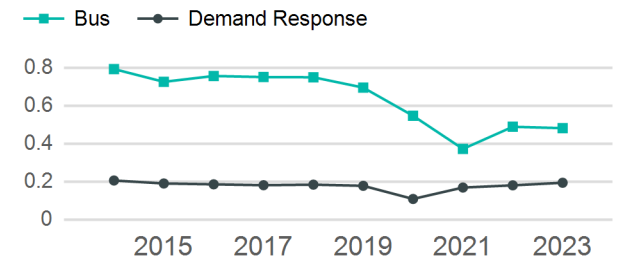
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	122,320	11	0	254,009	16,908
Demand Response	66,856	13	0	344,731	18,833
Total	189,176	24	0	598,740	35,741

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.67	\$70.22	0.5	7.2	\$9.71
Demand Response	\$5.00	\$91.50	0.2	3.5	\$25.78
Total	\$4.86	\$81.44	0.3	5.3	\$15.39

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2023 Funding Breakdown

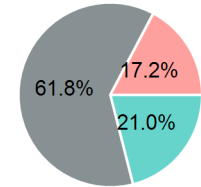
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,187,300	\$0
Demand Response	\$1,723,283	\$0
Total	\$2,910,583	\$0

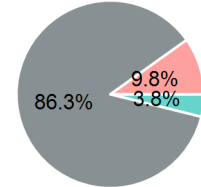
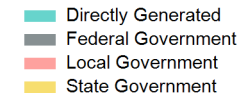
Sources of Operating Funds Expended

Directly Generated	\$611,638
Federal Government	\$1,797,446
Local Government	\$501,499
State Government	\$0
Total Operating Funds Expended	\$2,910,583

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$33,560
Federal Government	\$752,454
Local Government	\$85,868
State Government	\$0
Total Capital Funds Expended	\$871,882

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	OR01
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Metrics

Mode	Average Fleet Age in Years
Bus	12.4
Demand Response	6.7