

2023 Annual Agency Profile - Clark County Public Transportation Benefit Area Authority (NTD ID 00024)

Mailing Address: 2425 NE 65TH AVE
VANCOUVER, WA

Website: <http://www.c-tran.com/>

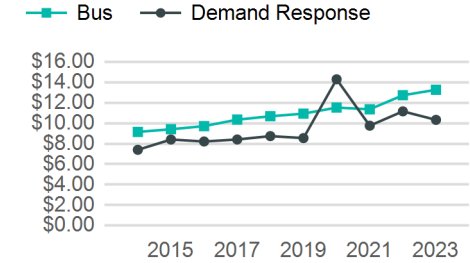
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	
	Washington Non-UZA, Longview, WA--OR
Service Area Population	451,875
Service Area Sq. Miles	143

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,621,461
Annual Unlinked Trips (UPT)	4,492,306
Average Weekday UPT	14,247
Average Saturday UPT	8,606
Average Sunday UPT	6,825

Operating Expenses per Vehicle Revenue Mile



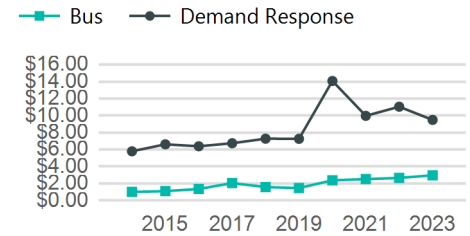
Assets

Revenue Vehicles	210
Service Vehicles	57
Facilities	11
Lane Miles	3.4
Track Miles	3.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,741,990
Annual Vehicle/Passenger Car Revenue Hours (VRH)	372,362
Vehicles Operated in Maximum Service (VOMS)	161
Vehicles Available for Maximum Service (VAMS)	218

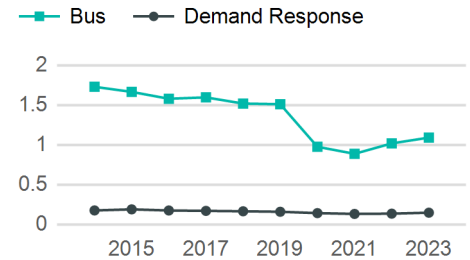
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	95	0	17,290,035	4,218,801	3,864,726	269,239	0.00
Demand Response	51	0	1,849,735	251,635	1,698,363	98,026	0.00
Vanpool	15	0	481,691	21,870	178,901	5,097	0.00
Total	161	0	19,621,461	4,492,306	5,741,990	372,362	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.28	\$190.63	1.1	15.7	\$2.97	\$12.17
Demand Response	\$10.34	\$179.18	0.1	2.6	\$9.50	\$69.80
Vanpool	\$2.10	\$73.59	0.1	4.3	\$0.78	\$17.15
Total	\$12.06	\$186.02	0.8	12.1	\$3.53	\$15.42

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2023 Funding Breakdown

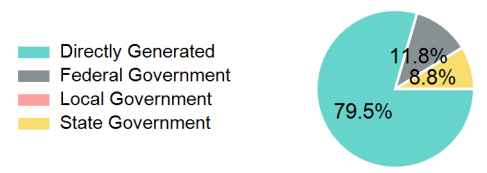
Summary of Operating Expenses (OE)

Labor	\$50,271,884	72.6%
Materials and Supplies	\$10,527,953	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,465,418	12.2%
Total Operating Expenses	\$69,265,255	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,011,571</i>	

Sources of Operating Funds Expended

Directly Generated	\$55,955,969
Federal Government	\$8,276,230
Local Government	\$0
State Government	\$6,164,222
Total Operating Funds Expended	\$70,396,421

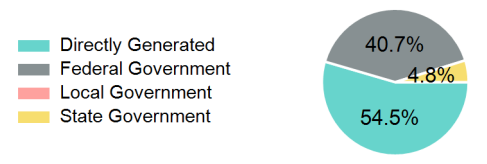
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$39,241,920
Federal Government	\$29,283,823
Local Government	\$0
State Government	\$3,455,054
Total Capital Funds Expended	\$71,980,797

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$51,325,849	\$2,554,397
Demand Response	\$17,564,335	\$204,958
Vanpool	\$375,071	\$112,278
Total	\$69,265,255	\$2,871,633

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$21,835,338	\$5,386,346	\$40,619,922	\$4,139,191
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$21,835,338	\$5,386,346	\$40,619,922	\$4,139,191

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	95	114	20.0%	7.3
Demand Response	51	72	41.2%	7.4
Vanpool	15	32	113.3%	6.8