

2023 Annual Agency Profile - Salem Area Mass Transit District (NTD ID 00025)

Mailing Address: 555 COURT ST NE STE 5230
SALEM, OR

Website: <http://www.cherriots.org/>

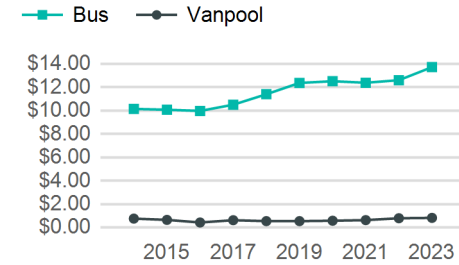
Geographic Coverage

Primary Urbanized Area	Salem, OR
Square Miles	73
Population	268,331
Other Areas Served:	
Albany, OR, Corvallis, OR, Portland, OR--WA, Oregon Non-UZA	
Service Area Population	230,118
Service Area Sq. Miles	68

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,246,133
Annual Unlinked Trips (UPT)	3,027,255
Average Weekday UPT	10,323
Average Saturday UPT	5,147
Average Sunday UPT	2,779

Operating Expenses per Vehicle Revenue Mile



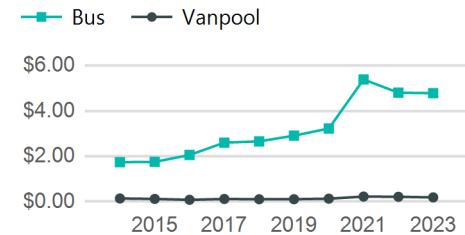
Assets

Revenue Vehicles	160
Service Vehicles	24
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,966,031
Annual Vehicle/Passenger Car Revenue Hours (VRH)	272,196
Vehicles Operated in Maximum Service (VOMS)	150
Vehicles Available for Maximum Service (VAMS)	177

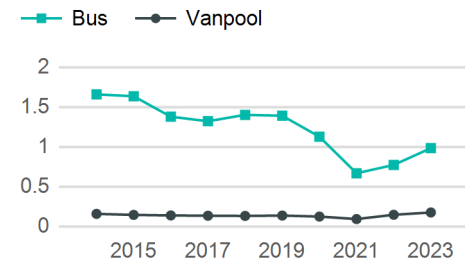
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	53	13	8,302,481	2,847,636	2,893,626	218,486	0.00
Demand Response	0	31	501,824	84,798	533,538	40,823	0.00
Vanpool	0	53	2,441,828	94,821	538,867	12,887	0.00
Total	53	97	11,246,133	3,027,255	3,966,031	272,196	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.73	\$181.83	1.0	13.0	\$4.79	\$13.95
Demand Response	\$8.44	\$110.29	0.2	2.1	\$8.97	\$53.10
Vanpool	\$0.83	\$34.67	0.2	7.4	\$0.18	\$4.71
Total	\$11.26	\$164.14	0.8	11.1	\$3.97	\$14.76

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$31,274,000	70.0%
Materials and Supplies	\$3,621,501	8.1%
Purchased Transportation	\$4,988,173	11.2%
Other Operating Expenses	\$4,793,558	10.7%
Total Operating Expenses	\$44,677,232	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,645,047</i>	

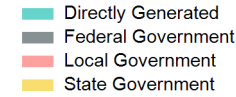
Sources of Operating Funds Expended

Directly Generated	\$6,635,027
Federal Government	\$21,048,706
Local Government	\$0
State Government	\$17,736,934
Total Operating Funds Expended	\$45,420,667

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,532,171
Federal Government	\$6,128,683
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$7,660,854

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$39,727,933	\$2,267,656	\$2,828,900	\$576,528	\$3,787,296	\$348,975
Demand Response	\$4,502,561	\$889,648	\$6,009	\$113,146	\$0	\$0
Vanpool	\$446,738	\$561,683	\$0	\$0	\$0	\$0
Total	\$44,677,232	\$3,718,987	\$2,834,909	\$689,674	\$3,787,296	\$348,975

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	66	81	22.7%	7.2
Demand Response	31	42	35.5%	8.8
Vanpool	53	54	1.9%	2.0