

2023 Annual Agency Profile - Senior Services of Snohomish County (NTD ID 00033)

Mailing Address: 5026 196TH ST SW
LYNNWOOD, WA

Website: <http://www.homage.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Seattle--Tacoma, WA
Service Area Population 827,957
Service Area Sq. Miles 2,196
Other Areas Served: Washington Non-UZA

Assets

Revenue Vehicles 29
Service Vehicles
Facilities

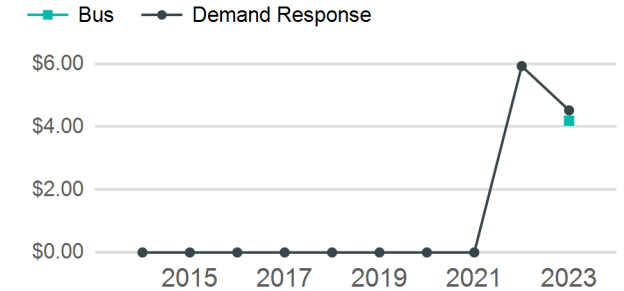
Service Consumed

Annual Unlinked Trips (UPT) 17,533

Service Supplied

Annual Vehicle Revenue Miles (VRM) 389,822
Annual Vehicle Revenue Hours (VRH) 18,023
Vehicles Operated in Maximum Service (VOMS) 12

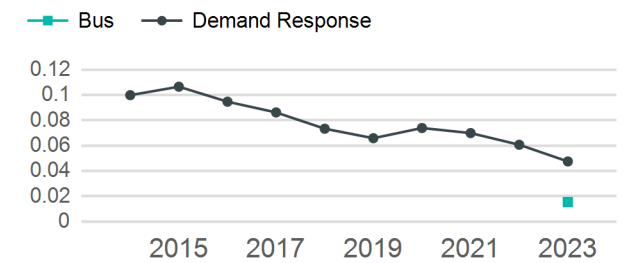
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	474	1	0	30,841	1,090
Demand Response	17,059	11	0	358,981	16,933
Total	17,533	12	0	389,822	18,023

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.19	\$118.55	0.0	0.4	\$272.61
Demand Response	\$4.52	\$95.86	0.0	1.0	\$95.15
Total	\$4.50	\$97.23	0.0	1.0	\$99.95

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2023 Funding Breakdown

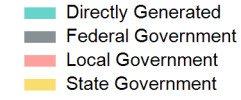
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$129,216	\$0
Demand Response	\$1,623,203	\$0
Total	\$1,752,419	\$0

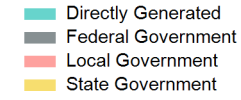
Sources of Operating Funds Expended

Directly Generated	\$26,837
Federal Government	\$138,114
Local Government	\$217,436
State Government	\$1,370,032
Total Operating Funds Expended	\$1,752,419

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$100,127
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$100,127

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	6.5