

2023 Annual Agency Profile - Rogue Valley Transportation District (NTD ID 00034)

Mailing Address: 3200 CRATER LAKE AVE
MEDFORD, OR

Website: <http://www.rvtd.org/>

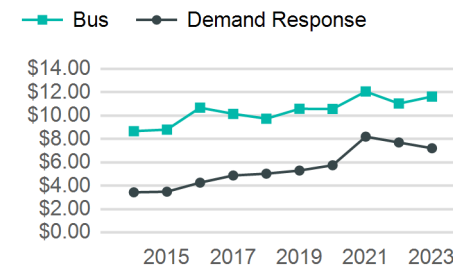
Geographic Coverage

Primary Urbanized Area	Medford, OR
Square Miles	63
Population	171,640
Other Areas Served:	Oregon Non-UZA
Service Area Population	180,555
Service Area Sq. Miles	78

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,236,166
Annual Unlinked Trips (UPT)	875,282
Average Weekday UPT	3,099
Average Saturday UPT	1,517
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



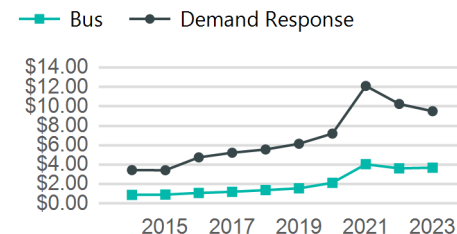
Assets

Revenue Vehicles	63
Service Vehicles	22
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,635,435
Annual Vehicle/Passenger Car Revenue Hours (VRH)	114,286
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	68

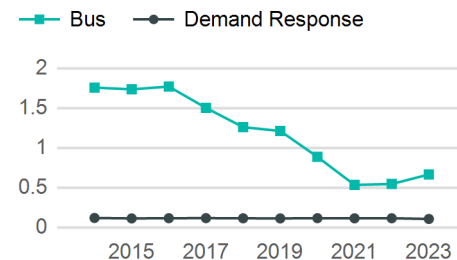
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	31	0	3,946,018	834,376	1,252,924	86,389	0.00
Demand Response	0	19	290,148	40,906	382,511	27,897	0.00
Total	31	19	4,236,166	875,282	1,635,435	114,286	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.64	\$168.84	0.7	9.7	\$3.70	\$17.48
Demand Response	\$7.22	\$98.95	0.1	1.5	\$9.51	\$67.48
Total	\$10.61	\$151.78	0.5	7.7	\$4.09	\$19.82

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2023 Funding Breakdown

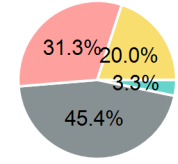
Summary of Operating Expenses (OE)

Labor	\$11,749,491	67.7%
Materials and Supplies	\$1,847,045	10.6%
Purchased Transportation	\$1,865,405	10.8%
Other Operating Expenses	\$1,884,058	10.9%
Total Operating Expenses	\$17,345,999	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,608,348</i>	

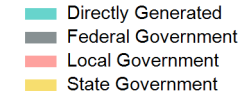
Sources of Operating Funds Expended

Directly Generated	\$565,650
Federal Government	\$7,879,897
Local Government	\$5,436,548
State Government	\$3,463,904
Total Operating Funds Expended	\$17,345,999

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,225,282
Federal Government	\$926,761
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$2,152,043

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$14,585,675	\$905,668
Demand Response	\$2,760,324	\$82,597
Total	\$17,345,999	\$988,265

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$76,558	\$45,952	\$1,497,522	\$71,329
\$0	\$460,682	\$0	\$0
\$76,558	\$506,634	\$1,497,522	\$71,329

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

OR02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	31	45	45.2%	6.3
Demand Response	19	23	21.1%	3.8