

# 2023 Annual Agency Profile - Makah Tribal Council (NTD ID 00036)

Mailing Address: 201 RESORT DR  
NEAH BAY, WA

Website: <http://www.makah.com/>

## Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA  
Other Areas Served:

## Assets

Revenue Vehicles 3  
Service Vehicles  
Facilities

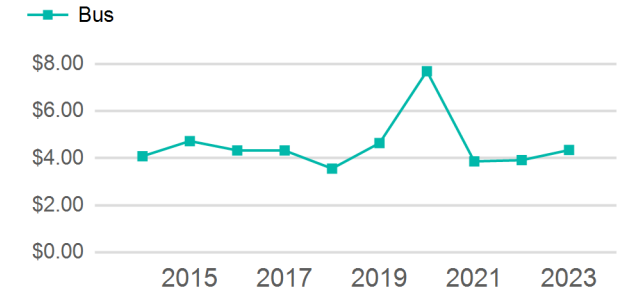
## Service Consumed

Annual Unlinked Trips (UPT) 3,343

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,675  
Annual Vehicle Revenue Hours (VRH) 2,365  
Vehicles Operated in Maximum Service (VOMS) 1

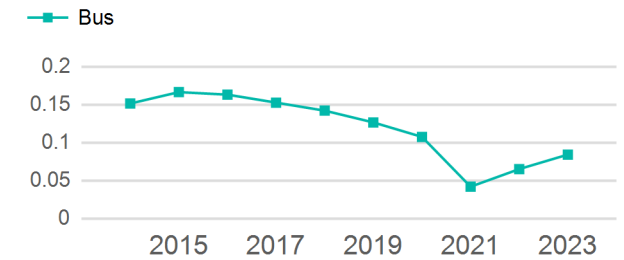
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,343	1	0	39,675	2,365
<b>Total</b>	<b>3,343</b>	<b>1</b>	<b>0</b>	<b>39,675</b>	<b>2,365</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.34	\$72.88	0.1	1.4	\$51.56
<b>Total</b>	<b>\$4.34</b>	<b>\$72.88</b>	<b>0.1</b>	<b>1.4</b>	<b>\$51.56</b>

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## 2023 Funding Breakdown

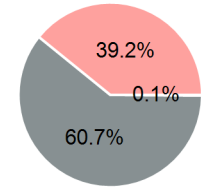
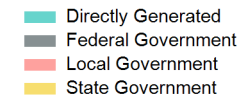
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$172,353	\$0
<b>Total</b>	<b>\$172,353</b>	<b>\$0</b>

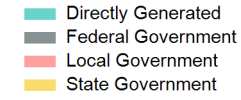
### Sources of Operating Funds Expended

Directly Generated	\$229
Federal Government	\$104,559
Local Government	\$67,565
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$172,353</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	3.7