

2023 Annual Agency Profile - Alaska Railroad Corporation (NTD ID 00041)

Mailing Address: 327 W SHIP CREEK AVE
ANCHORAGE, AK

Website: <http://www.alaskarailroad.com>

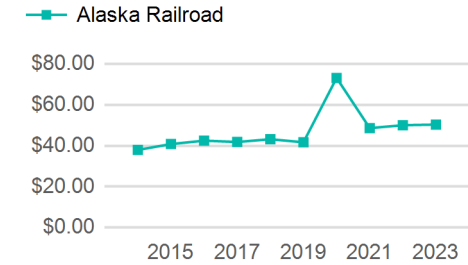
Geographic Coverage

Primary Urbanized Area	Anchorage, AK
Square Miles	92
Population	249,252
Other Areas Served:	
Fairbanks, AK, Wasilla--Knik-Fairview--North Lakes, AK, Alaska Non-UZA	
Service Area Population	352,701
Service Area Sq. Miles	266

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,930,710
Annual Unlinked Trips (UPT)	225,434
Average Weekday UPT	1,286
Average Saturday UPT	678
Average Sunday UPT	628

Operating Expenses per Vehicle Revenue Mile



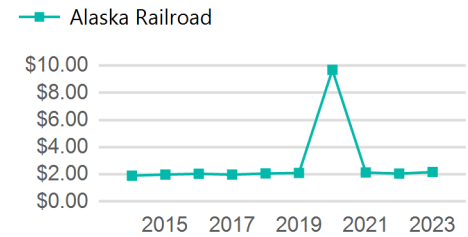
Assets

Revenue Vehicles	96
Service Vehicles	326
Facilities	103
Lane Miles	
Track Miles	573.53

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,203,718
Annual Vehicle/Passenger Car Revenue Hours (VRH)	45,230
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	90

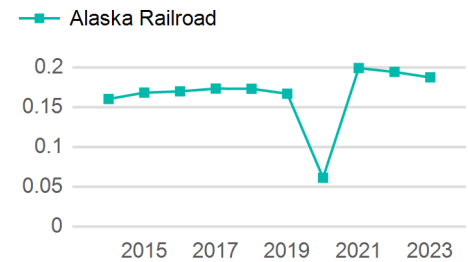
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Alaska Railroad	61	0	27,930,710	225,434	1,203,718	45,230	960.00
Total	61	0	27,930,710	225,434	1,203,718	45,230	960.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Alaska Railroad	\$50.37	\$1,340.45	0.2	5.0	\$2.17	\$268.94
Total	\$50.37	\$1,340.45	0.2	5.0	\$2.17	\$268.94

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2023 Funding Breakdown

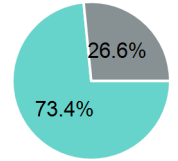
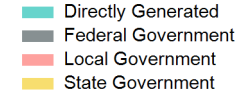
Summary of Operating Expenses (OE)

Labor	\$28,475,857	47.0%
Materials and Supplies	\$8,560,830	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$23,591,773	38.9%
Total Operating Expenses	\$60,628,460	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$3,466,508)</i>	

Sources of Operating Funds Expended

Directly Generated	\$44,521,433
Federal Government	\$16,094,317
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$60,615,750

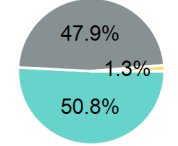
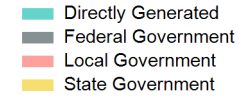
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$32,316,344
Federal Government	\$30,445,944
Local Government	\$0
State Government	\$831,109
Total Capital Funds Expended	\$63,593,397

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Alaska Railroad	\$60,628,460	\$36,125,687	\$3,478,968	\$47,416,273	\$5,407,081	\$7,291,075
Total	\$60,628,460	\$36,125,687	\$3,478,968	\$47,416,273	\$5,407,081	\$7,291,075

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Alaska Railroad	61	90	47.5%	38.7