

# 2023 Annual Agency Profile - Fairbanks North Star Borough (NTD ID 00045)

**Mailing Address:** 907 TERMINAL ST  
FAIRBANKS, AK

**Website:** <http://www.fnsb.gov/transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Fairbanks, AK  
**Service Area Population** 95,356  
**Service Area Sq. Miles** 7,338  
**Other Areas Served:**  
Alaska Non-UZA

## Assets

**Revenue Vehicles** 25  
**Service Vehicles** 8  
**Facilities** 2

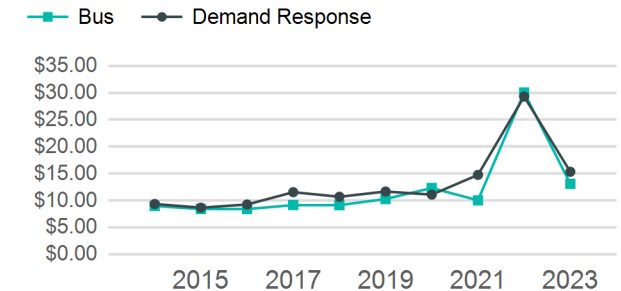
## Service Consumed

**Annual Unlinked Trips (UPT)** 291,199

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 573,896  
**Annual Vehicle Revenue Hours (VRH)** 39,003  
**Vehicles Operated in Maximum Service (VOMS)** 18

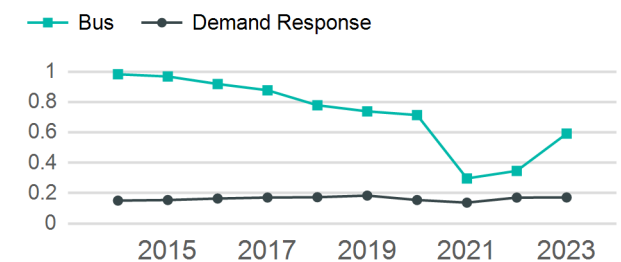
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	271,287	12	0	458,091	29,616
Demand Response	19,912	6	0	115,805	9,387
<b>Total</b>	<b>291,199</b>	<b>18</b>	<b>0</b>	<b>573,896</b>	<b>39,003</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.12	\$202.97	0.6	9.2	\$22.16
Demand Response	\$15.34	\$189.30	0.2	2.1	\$89.24
<b>Total</b>	<b>\$13.57</b>	<b>\$199.68</b>	<b>0.5</b>	<b>7.5</b>	<b>\$26.75</b>

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2023 Funding Breakdown

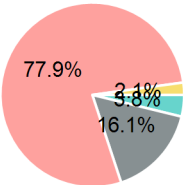
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,011,222	\$0
Demand Response	\$1,776,943	\$0
Total	\$7,788,165	\$0

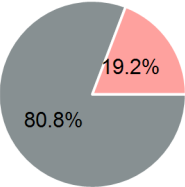
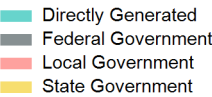
Sources of Operating Funds Expended

Directly Generated	\$294,565
Federal Government	\$1,256,186
Local Government	\$6,070,336
State Government	\$167,078
Total Operating Funds Expended	\$7,788,165

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,707,254
Local Government	\$1,356,611
State Government	\$0
Total Capital Funds Expended	\$7,063,865

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.1
Demand Response	11.5