

2023 Annual Agency Profile - City of Corvallis (NTD ID 00047)

Mailing Address: 501 SW MADISON AVE
CORVALLIS, OR

Website: <http://www.corvallisoregon.gov/cts>

Geographic Coverage

Primary Urbanized/Rural Area Corvallis, OR
Service Area Population 65,483
Service Area Sq. Miles 14
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles 1
Facilities 1

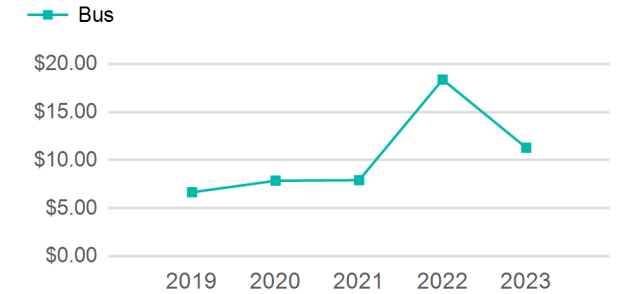
Service Consumed

Annual Unlinked Trips (UPT) 830,608

Service Supplied

Annual Vehicle Revenue Miles (VRM) 355,386
Annual Vehicle Revenue Hours (VRH) 34,591
Vehicles Operated in Maximum Service (VOMS) 10

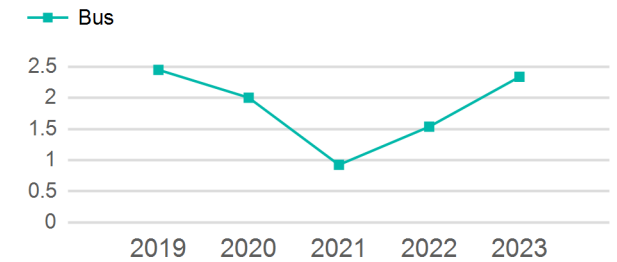
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	830,608	0	10	355,386	34,591
Total	830,608	0	10	355,386	34,591

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.29	\$115.98	2.3	24.0	\$4.83
Total	\$11.29	\$115.98	2.3	24.0	\$4.83

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2023 Funding Breakdown

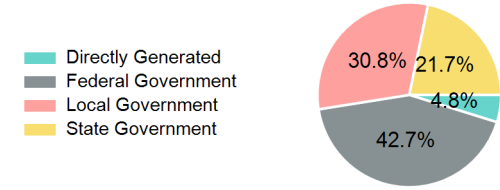
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,011,760	\$0
Total	\$4,011,760	\$0

Sources of Operating Funds Expended

Directly Generated	\$193,107
Federal Government	\$1,724,055
Local Government	\$1,242,801
State Government	\$876,315
Total Operating Funds Expended	\$4,036,278

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

Metrics

Mode	Average Fleet Age in Years
Bus	10.2