

2023 Annual Agency Profile - City of Lewiston (NTD ID 00048)

Mailing Address: 1134 F ST
Lewiston, ID

Website: <http://www.ridethevalley.org>

Geographic Coverage

Primary Urbanized/Rural Area Lewiston, ID--WA
 Service Area Population 54,798
 Service Area Sq. Miles 17
 Other Areas Served:

Assets

Revenue Vehicles 9
 Service Vehicles
 Facilities

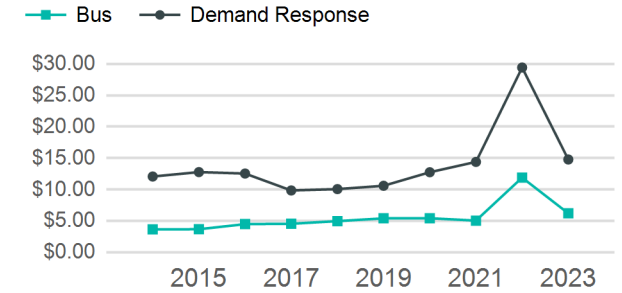
Service Consumed

Annual Unlinked Trips (UPT) 44,233

Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,284
 Annual Vehicle Revenue Hours (VRH) 10,133
 Vehicles Operated in Maximum Service (VOMS) 4

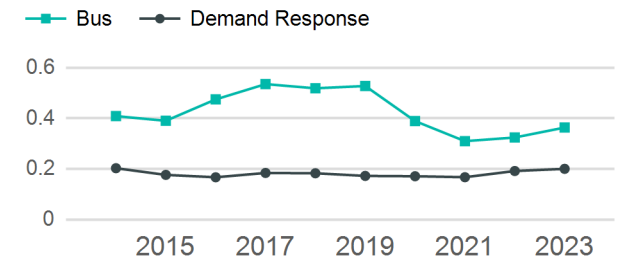
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	37,704	2	0	103,707	7,176
Demand Response	6,529	2	0	32,577	2,957
Total	44,233	4	0	136,284	10,133

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.22	\$89.89	0.4	5.3	\$17.11
Demand Response	\$14.79	\$162.94	0.2	2.2	\$73.80
Total	\$8.27	\$111.21	0.3	4.4	\$25.48

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2023 Funding Breakdown

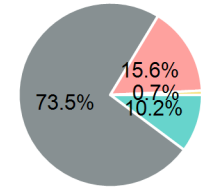
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$645,060	\$0
Demand Response	\$481,823	\$0
Total	\$1,126,883	\$0

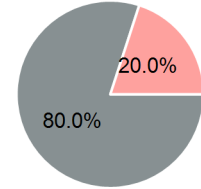
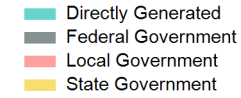
Sources of Operating Funds Expended

Directly Generated	\$114,497
Federal Government	\$828,680
Local Government	\$175,404
State Government	\$8,302
Total Operating Funds Expended	\$1,126,883

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$36,954
Local Government	\$9,239
State Government	\$0
Total Capital Funds Expended	\$46,193

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	OR01
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Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	7.5