

2023 Annual Agency Profile - City of Portland (NTD ID 00058)

Mailing Address: 1221 SW 4TH AVE
PORTLAND, OR

Website: <https://www.portland.gov/transportation>

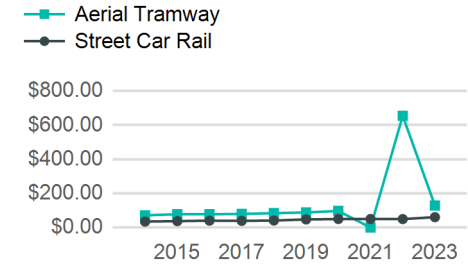
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	
Service Area Population	99,211
Service Area Sq. Miles	11

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,413,873
Annual Unlinked Trips (UPT)	3,692,695
Average Weekday UPT	11,789
Average Saturday UPT	7,692
Average Sunday UPT	5,081

Operating Expenses per Vehicle Revenue Mile



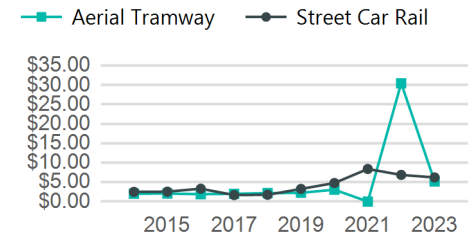
Assets

Revenue Vehicles	18
Service Vehicles	6
Facilities	73
Lane Miles	
Track Miles	14.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	406,732
Annual Vehicle/Passenger Car Revenue Hours (VRH)	72,433
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	19

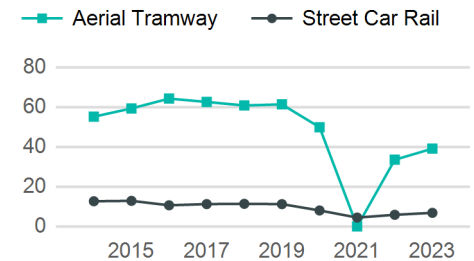
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Aerial Tramway	0	2	698,523	1,091,442	27,896	2,920	1.30
Street Car Rail	0	12	3,715,350	2,601,253	378,836	69,513	14.80
Total	0	14	4,413,873	3,692,695	406,732	72,433	16.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Aerial Tramway	\$129.06	\$1,232.99	39.1	373.8	\$5.15	\$3.30
Street Car Rail	\$60.88	\$331.78	6.9	37.4	\$6.21	\$8.87
Total	\$65.56	\$368.11	9.1	51.0	\$6.04	\$7.22

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2023 Funding Breakdown

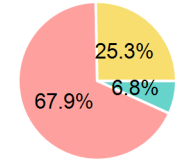
Summary of Operating Expenses (OE)

Labor	\$3,977,554	14.9%
Materials and Supplies	\$1,011,797	3.8%
Purchased Transportation	\$17,832,104	66.9%
Other Operating Expenses	\$3,842,155	14.4%
Total Operating Expenses	\$26,663,610	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

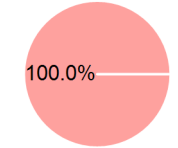
Sources of Operating Funds Expended

Directly Generated	\$1,804,638
Federal Government	\$0
Local Government	\$18,114,563
State Government	\$6,744,409
Total Operating Funds Expended	\$26,663,610

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$10,348,062
State Government	\$0
Total Capital Funds Expended	\$10,348,062

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Aerial Tramway	\$3,600,335	\$633,753
Street Car Rail	\$23,063,275	\$576,373
Total	\$26,663,610	\$1,210,126

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,500,000	\$0	\$0	\$0
\$7,848,062	\$0	\$0	\$0
\$10,348,062	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Aerial Tramway	2	2	0.0%	17.0
Street Car Rail	12	17	41.7%	16.4