

2023 Annual Agency Profile - Josephine County (NTD ID 00059)

Mailing Address: 201 RIVER HEIGHTS WAY
GRANTS PASS, OR

Website: <https://www.josephinecounty.gov/departments/transit/index.php>

Geographic Coverage

Primary Urbanized/Rural Area Grants Pass, OR
Service Area Population 48,000
Service Area Sq. Miles 80
Other Areas Served:
 Oregon Non-UZA

Assets

Revenue Vehicles 39
Service Vehicles
Facilities 1

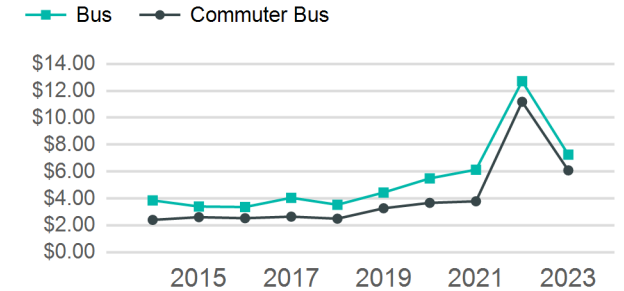
Service Consumed

Annual Unlinked Trips (UPT) 126,939

Service Supplied

Annual Vehicle Revenue Miles (VRM) 527,576
Annual Vehicle Revenue Hours (VRH) 28,589
Vehicles Operated in Maximum Service (VOMS) 15

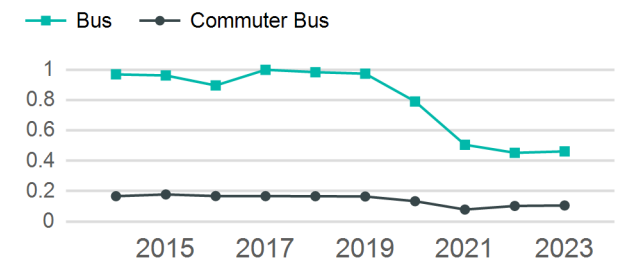
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	86,347	5	0	186,897	12,506
Commuter Bus	26,548	5	0	250,403	8,146
Demand Response	14,044	5	0	90,276	7,937
Total	126,939	15	0	527,576	28,589

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.26	\$108.48	0.5	6.9	\$15.71
Commuter Bus	\$6.10	\$187.36	0.1	3.3	\$57.49
Demand Response	\$9.40	\$106.93	0.2	1.8	\$60.43
Total	\$7.07	\$130.53	0.2	4.4	\$29.40

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2023 Funding Breakdown

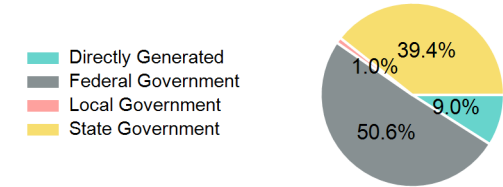
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,356,686	\$0
Commuter Bus	\$1,526,253	\$0
Demand Response	\$848,702	\$0
Total	\$3,731,641	\$0

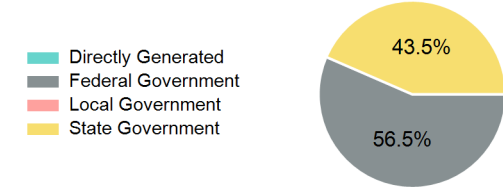
Sources of Operating Funds Expended

Directly Generated	\$334,878
Federal Government	\$1,889,228
Local Government	\$37,682
State Government	\$1,469,853
Total Operating Funds Expended	\$3,731,641

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$989,122
Local Government	\$0
State Government	\$761,115
Total Capital Funds Expended	\$1,750,237

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Bus	10.4
Commuter Bus	10.2
Demand Response	7.8