

# 2023 Annual Agency Profile - City of Albany (NTD ID 00061)

**Mailing Address:** 333 BROADALBIN ST SW  
ALBANY, OR

**Website:** albanysubway.com,taketheloop.com

## Geographic Coverage

**Primary Urbanized/Rural Area** Albany, OR  
**Service Area Population** 50,724  
**Service Area Sq. Miles** 20  
**Other Areas Served:**  
 Corvallis, OR, Oregon Non-UZA

## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 4  
**Facilities** 2

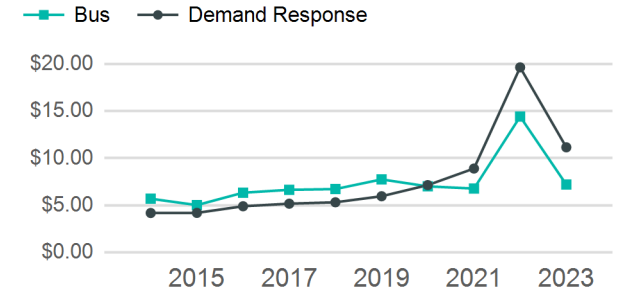
## Service Consumed

**Annual Unlinked Trips (UPT)** 124,764

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 406,529  
**Annual Vehicle Revenue Hours (VRH)** 24,655  
**Vehicles Operated in Maximum Service (VOMS)** 14

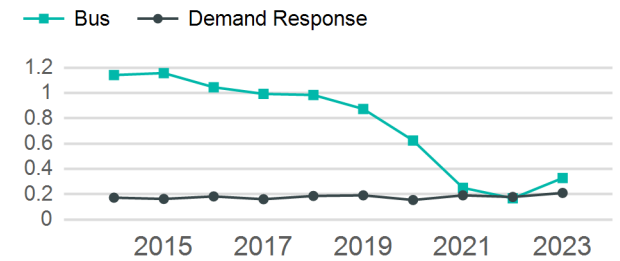
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	109,340	6	0	333,232	18,100
Demand Response	15,424	8	0	73,297	6,555
<b>Total</b>	<b>124,764</b>	<b>14</b>	<b>0</b>	<b>406,529</b>	<b>24,655</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.20	\$132.61	0.3	6.0	\$21.95
Demand Response	\$11.15	\$124.70	0.2	2.4	\$53.00
<b>Total</b>	<b>\$7.92</b>	<b>\$130.51</b>	<b>0.3</b>	<b>5.1</b>	<b>\$25.79</b>

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## 2023 Funding Breakdown

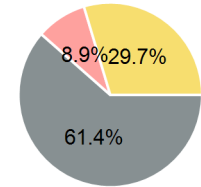
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,400,308	\$0
Demand Response	\$817,427	\$0
<b>Total</b>	<b>\$3,217,735</b>	<b>\$0</b>

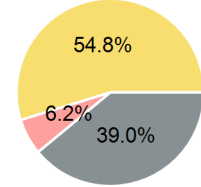
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,977,009
Local Government	\$286,660
State Government	\$954,066
<b>Total Operating Funds Expended</b>	<b>\$3,217,735</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$205,107
Local Government	\$32,844
State Government	\$287,924
<b>Total Capital Funds Expended</b>	<b>\$525,875</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

### Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	7.9