

2023 Annual Agency Profile - Valley Transit (NTD ID 00064)

Mailing Address: 1401 W ROSE ST
WALLA WALLA, WA

Website: <http://www.valleytransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Walla Walla, WA--OR
Service Area Population 48,481
Service Area Sq. Miles 25
Other Areas Served:
 Washington Non-UZA

Assets

Revenue Vehicles 41
Service Vehicles 7
Facilities 6

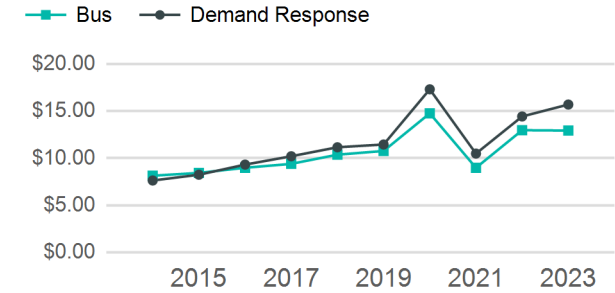
Service Consumed

Annual Unlinked Trips (UPT) 475,983

Service Supplied

Annual Vehicle Revenue Miles (VRM) 541,321
Annual Vehicle Revenue Hours (VRH) 40,245
Vehicles Operated in Maximum Service (VOMS) 19

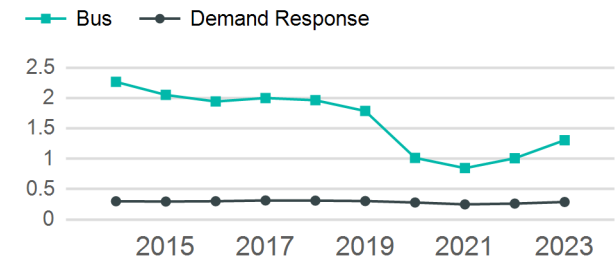
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	431,482	9	0	330,147	26,420
Demand Response	33,769	5	0	116,562	12,002
Vanpool	10,732	5	0	94,612	1,823
Total	475,983	19	0	541,321	40,245

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.93	\$161.54	1.3	16.3	\$9.89
Demand Response	\$15.69	\$152.36	0.3	2.8	\$54.15
Vanpool	\$3.07	\$159.43	0.1	5.9	\$27.08
Total	\$11.80	\$158.71	0.9	11.8	\$13.42

2023 Annual Agency Profile - Valley Transit (NTD ID 00064)

2023 Funding Breakdown

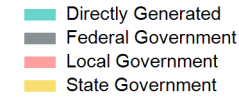
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,268,017	\$0
Demand Response	\$1,828,611	\$0
Vanpool	\$290,645	\$0
Total	\$6,387,273	\$0

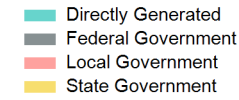
Sources of Operating Funds Expended

Directly Generated	\$62,027
Federal Government	\$2,672,699
Local Government	\$3,652,547
State Government	\$0
Total Operating Funds Expended	\$6,387,273

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$411,699
State Government	\$120,000
Total Capital Funds Expended	\$531,699

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	13.3
Demand Response	6.6
Vanpool	7.5