

2023 Annual Agency Profile - Squaxin Island Tribe (NTD ID 00103)

Mailing Address: 10 SE SQUAXIN LN
SHELTON, WA

Website: <http://squaxinland.org/government/departments/community-development/squaxin-island-transit/>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 5

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 8,230

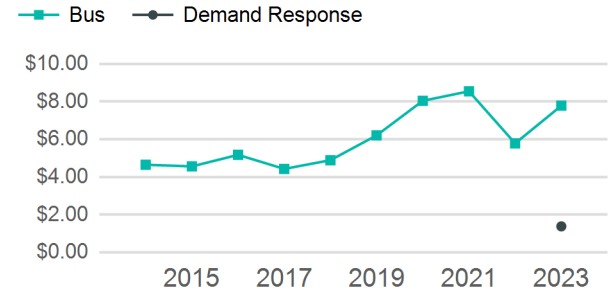
Service Supplied

Annual Vehicle Revenue Miles (VRM) 33,548

Annual Vehicle Revenue Hours (VRH) 3,092

Vehicles Operated in Maximum Service (VOMS) 4

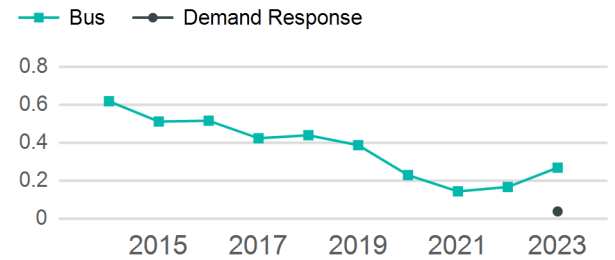
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,104	3	0	30,203	2,924
Demand Response	126	1	0	3,345	168
Total	8,230	4	0	33,548	3,092

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.78	\$80.39	0.3	2.8	\$29.01
Demand Response	\$1.38	\$27.54	0.0	0.8	\$36.71
Total	\$7.14	\$77.52	0.2	2.7	\$29.12

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$235,058	\$0
Demand Response	\$4,626	\$0
Total	\$239,684	\$0

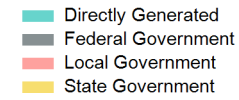
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$239,684
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$239,684

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,690
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$32,690

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	4.0