## 2023 Annual Agency Profile - Seldovia Village Tribe (NTD ID 00199)

Mailing Address: PO BOX L Website: http://seldoviabayferry.com

-	SELDOVIA, A	К					
Geogra	aphic Coverage		Service Consumed				
Primary Urbanized/Rural Area Alaska Non-U		ZA Annual Unlinked Trips (UPT)			16,538	Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:							─ <b>-</b> Ferryboat
							\$200.00
Assets				Service Supplied			\$150.00
Revenue Vehicles	1		Anr	Annual Vehicle Revenue Miles (VRM)			\$100.00
Service Vehicles			Ann	Annual Vehicle Revenue Hours (VRH)			\$50.00
Facilities	3	Vehicles Operated in Maximum Service (VOMS)				\$0.00	
							2015 2017 2019 2021 2023
		Modal	Characteristics				
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile Ferryboat
Ferryboat	16,538	1	0	6,720	315		3
Total	16,538	1	0	6,720	315		2.5 2 1.5
Metrics	Service Efficiency		Service Effectiveness				0.5
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		2015 2017 2019 2021 2023

\$31.33 \$31.33

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	C
Ferryboat	\$77.10	\$1,644.82	2.5	52.5	
Total	\$77.10	\$1,644.82	2.5	52.5	

p. 1 of 2

## 2023 Annual Agency Profile - Seldovia Village Tribe (NTD ID 00199)

			2023 Funding Breakdown			
Summary of	Operating Expenses (C	E)	Sources of Operat Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$518,117 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$518,117		
Ferryboat	\$518,117	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$518,117	<b>\$0</b>				
			Sources of Capital Fu	nds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset	Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
		Metrics				
			Mode	Average Fleet Age in Years		
			Ferryboat	14.0		p. 2 of

p. 2 of 2