

# 2023 Annual Agency Profile - Spokane Tribe of Indians (NTD ID 00207)

**Mailing Address:** 6195 FORD WELLPINIT RD  
WELLPINIT, WA

**Website:** <https://www.spokanetribe.com/resources/dnr/transit-services/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Washington Non-UZA  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 15  
**Service Vehicles** 1  
**Facilities** 1

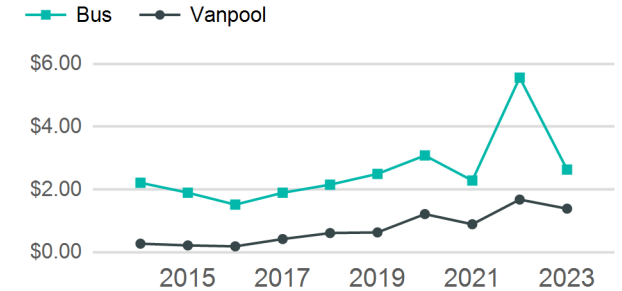
## Service Consumed

**Annual Unlinked Trips (UPT)** 30,937

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 468,612  
**Annual Vehicle Revenue Hours (VRH)** 18,889  
**Vehicles Operated in Maximum Service (VOMS)** 11

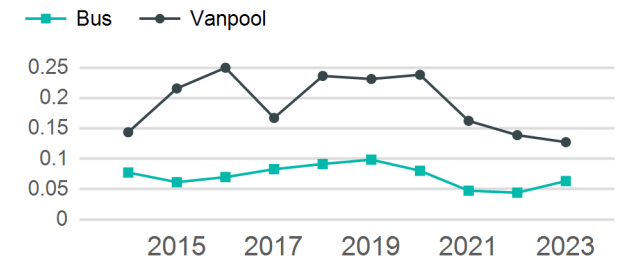
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,009	4	0	347,119	13,854
Demand Response	1,440	3	0	62,733	2,851
Vanpool	7,488	4	0	58,760	2,184
<b>Total</b>	<b>30,937</b>	<b>11</b>	<b>0</b>	<b>468,612</b>	<b>18,889</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.64	\$66.04	0.1	1.6	\$41.57
Demand Response	\$1.22	\$26.78	0.0	0.5	\$53.03
Vanpool	\$1.39	\$37.48	0.1	3.4	\$10.93
<b>Total</b>	<b>\$2.29</b>	<b>\$56.81</b>	<b>0.1</b>	<b>1.6</b>	<b>\$34.69</b>

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## 2023 Funding Breakdown

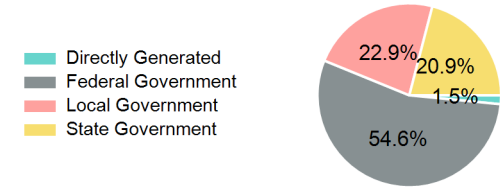
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$914,895	\$0
Demand Response	\$76,362	\$0
Vanpool	\$81,858	\$0
<b>Total</b>	<b>\$1,073,115</b>	<b>\$0</b>

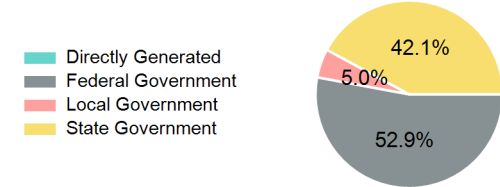
### Sources of Operating Funds Expended

Directly Generated	\$16,605
Federal Government	\$586,021
Local Government	\$245,732
State Government	\$224,757
<b>Total Operating Funds Expended</b>	<b>\$1,073,115</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$316,763
Local Government	\$29,762
State Government	\$252,110
<b>Total Capital Funds Expended</b>	<b>\$598,635</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Demand Response	9.3
Vanpool	5.7