

# 2023 Annual Agency Profile - Ketchikan Indian Community (NTD ID 00239)

Mailing Address: 2960 TONGASS AVE  
KETCHIKAN, AK

Website: www.kictribe.org

## Geographic Coverage

Primary Urbanized/Rural Area: Alaska Non-UZA  
Other Areas Served:

## Assets

Revenue Vehicles: 4  
Service Vehicles:  
Facilities:

## Service Consumed

Annual Unlinked Trips (UPT): 2,657

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 11,179  
Annual Vehicle Revenue Hours (VRH): 871  
Vehicles Operated in Maximum Service (VOMS): 4

## Modal Characteristics

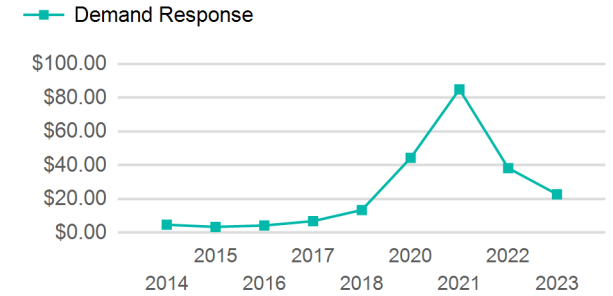
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,657	4	0	11,179	871
<b>Total</b>	<b>2,657</b>	<b>4</b>	<b>0</b>	<b>11,179</b>	<b>871</b>

## Service Efficiency

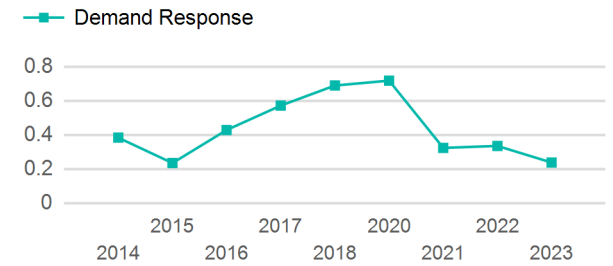
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$22.79	\$292.52	0.2	3.1	\$95.89
<b>Total</b>	<b>\$22.79</b>	<b>\$292.52</b>	<b>0.2</b>	<b>3.1</b>	<b>\$95.89</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

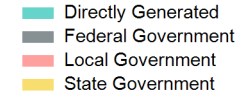
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$254,789	\$0
<b>Total</b>	<b>\$254,789</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$254,789
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$254,789</b>

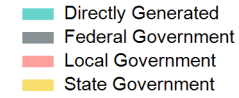
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5