

# 2023 Annual Agency Profile - Rural Resources Community Action (NTD ID 00286)

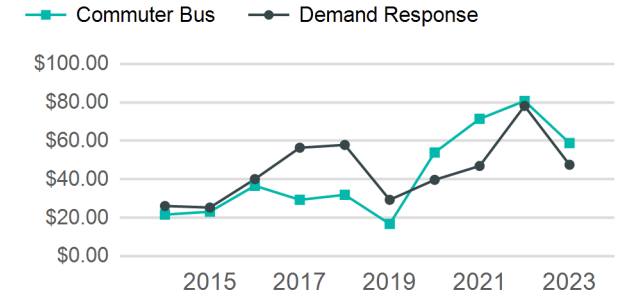
**Mailing Address:** 956 S MAIN ST  
COLVILLE, WA

**Website:** <https://ruralresources.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 20,502

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 10  
**Service Vehicles**  
**Facilities**

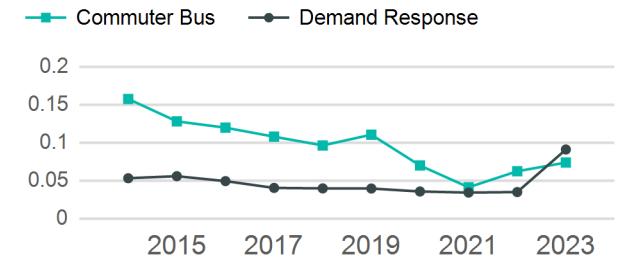
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 236,110  
**Annual Vehicle Revenue Hours (VRH)** 13,225  
**Vehicles Operated in Maximum Service (VOMS)** 8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,316	5	0	179,392	11,459
Commuter Bus	4,186	3	0	56,718	1,766
<b>Total</b>	<b>20,502</b>	<b>8</b>	<b>0</b>	<b>236,110</b>	<b>13,225</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.33	\$67.77	0.1	1.4	\$47.60
Commuter Bus	\$4.34	\$139.50	0.1	2.4	\$58.85
<b>Total</b>	<b>\$4.33</b>	<b>\$77.35</b>	<b>0.1</b>	<b>1.6</b>	<b>\$49.90</b>

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## 2023 Funding Breakdown

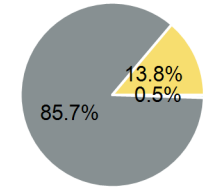
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$776,607	\$0
Commuter Bus	\$246,357	\$0
<b>Total</b>	<b>\$1,022,964</b>	<b>\$0</b>

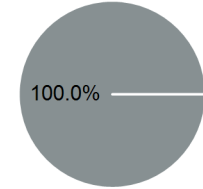
### Sources of Operating Funds Expended

Directly Generated	\$5,199
Federal Government	\$876,710
Local Government	\$0
State Government	\$141,055
<b>Total Operating Funds Expended</b>	<b>\$1,022,964</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$232,442
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$232,442</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6
Commuter Bus	10.0