2023 Annual Agency Profile - City of Cottage Grove (NTD ID 00290)

20	zs Annua	Agency Pro	one - City of C	ollage Grov		ID 00290)
		Website: http://www.southlanetransit.com/				
COTTAGE GR	ROVE, OR					
			Service Cons	umed		
			Annual Unlink	ed Trips (UPT)	19,365	Operating Expenses per Vehicle Revenue Mile
				• • • •	·	Commuter Bus Demand Response
Assets			Service Supplied			\$5000.00
Revenue Vehicles 8			Annual Vehicle Revenue Miles (VRM) 1			\$4000.00
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			\$3000.00
Facilities			Vehicles Operated in Maximum Service (VOMS)			\$2000.00
		Venioles Oper			,	\$1000.00
	Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
18.960	0	6	116.966	8.552		Commuter Bus Demand Response
405	1	0	43,938	1,105		0.25
19,365	1	6	160,904	9,657		0.2
						0.15
Service E	fficiency	Service Effectiveness				0.05
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
\$6.19 \$2.84	\$84.70 \$112.86	0.2 0.0	2.2 0.4	\$38.20 \$307.94		2015 2017 2019 2021 2023
	Annual Unlinked Passenger Trips 18,960 405 19,365 Service E OE per VRM \$6.19	1450 BIRCH AVE COTTAGE GROVE, OR Assets 8 Annual Unlinked Passenger Trips Directly Operated VOMS 18,960 0 405 18,960 0 1 1 19,365 1 Service Efficiency OE per VRM OE per VRH \$84.70	1450 BIRCH AVE COTTAGE GROVE, OR 8 Anr Ann Vehicles Oper Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS 18,960 0 6 405 1 0 19,365 1 6 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$6.19 \$84.70 0.2	1450 BIRCH AVE COTTAGE GROVE, OR Service Cons Annual Unlink Service Sup 8 Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Operated in Maximum S Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles 18,960 0 6 116,966 405 1 18,960 0 6 116,966 43,938 19,365 1 6 160,904 Service Efficiency Service Effectivenes OE per VRM OE per VRH UPT per VRM UPT per VRH \$6.19 \$84.70 0.2 2.2	Website: h Website: h COTTAGE GROVE, OR Service Consumed Annual Unlinked Trips (UPT) Assets Service Supplied 8 Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Miles (VRM) Modal Characteristics Modal Characteristics Modal Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 18,960 0 6 116,966 8,552 18,960 0 6 160,904 9,657 Service Efficiency Service Effectiveness 0 24,3938 1,105 19,365 1 6 160,904 9,657 Service Efficiency Service Effectiveness 0 \$84.70 0.2 2.2 \$38.20	COTTAGE GROVE, ORService Consumed Annual Unlinked Trips (UPT)19,365Service Supplied8Service Supplied Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) 9,657160,904 9,6578Modal Characteristics7Modal CharacteristicsAnnual Vehicle Revenue Miles VoMSAnnual Vehicle Revenue Miles Nome9Directly Operated VOMSPurchased Transportation VOMSAnnual Vehicle Revenue Miles NomeAnnual Vehicle Revenue Hours18,960 405 19,36506116,966 43,938 41,1058,552 1,1059Service Efficiency 5Service Effectiveness0E per VRM \$6.19UPT per VRM \$84.70UPT per VRH 0,2OE per UPT 2,25Stat.20Stat.20

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$487,273 35.2% Directly Generated \$299,257 Federal Government 6.2% Federal Government Local Government Operating Fare Local Government \$9,634 State Government \$52,869 Expenses State Government 57.4% Mode Revenues **Total Operating** \$849,033 \$0 **Demand Response** \$724.318 Funds Expended \$0 \$124,715 Commuter Bus **Capital Funding Sources** \$849,033 **\$0** Total Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government \$0 State Government **Total Capital Funds Expended** \$0 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 0R02 Tier II **Metrics Average Fleet** Mode Age in Years **Demand Response** 0.0

Commuter Bus

14.0

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