

2023 Annual Agency Profile - City of Pullman (NTD ID 00294)

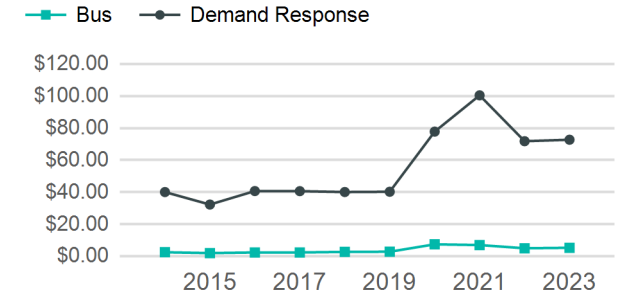
Mailing Address: 190 SE CRESTVIEW ST
PULLMAN, WA

Website: <http://www.pullmantransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 763,833

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	29
Service Vehicles	5
Facilities	4

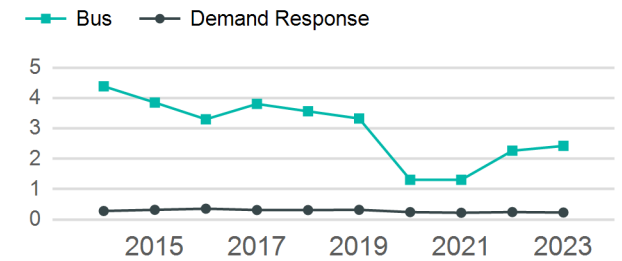
Service Supplied

Annual Vehicle Revenue Miles (VRM)	369,444
Annual Vehicle Revenue Hours (VRH)	32,000
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	749,831	14	0	309,177	24,686
Demand Response	14,002	4	0	60,267	7,314
Total	763,833	18	0	369,444	32,000

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.01	\$162.95	2.4	30.4	\$5.36
Demand Response	\$16.90	\$139.22	0.2	1.9	\$72.72
Total	\$13.64	\$157.53	2.1	23.9	\$6.60

2023 Annual Agency Profile - City of Pullman (NTD ID 00294)

2023 Funding Breakdown

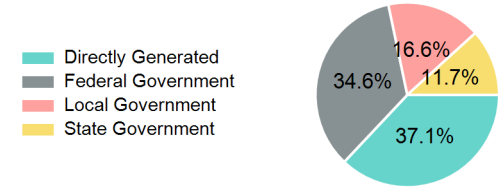
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,022,594	\$0
Demand Response	\$1,018,250	\$0
Total	\$5,040,844	\$0

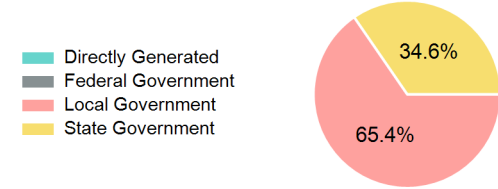
Sources of Operating Funds Expended

Directly Generated	\$1,868,157
Federal Government	\$1,745,358
Local Government	\$837,735
State Government	\$589,594
Total Operating Funds Expended	\$5,040,844

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$141,786
State Government	\$75,000
Total Capital Funds Expended	\$216,786

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.0
Demand Response	6.0