

# 2023 Annual Agency Profile - People for People Yakima (NTD ID 00297)

**Mailing Address:** 302 W LINCOLN AVE  
YAKIMA, WA

**Website:** <https://www.mypfp.org/services/transportation/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Yakima, WA  
**Service Area Population** 256,643  
**Service Area Sq. Miles** 4,295  
**Other Areas Served:**  
 Washington Non-UZA

## Assets

**Revenue Vehicles** 20  
**Service Vehicles**  
**Facilities** 3

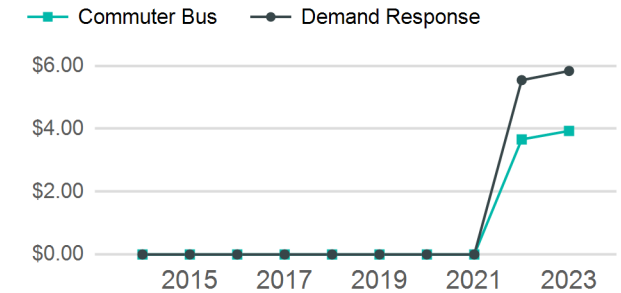
## Service Consumed

**Annual Unlinked Trips (UPT)** 37,085

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 433,688  
**Annual Vehicle Revenue Hours (VRH)** 21,166  
**Vehicles Operated in Maximum Service (VOMS)** 17

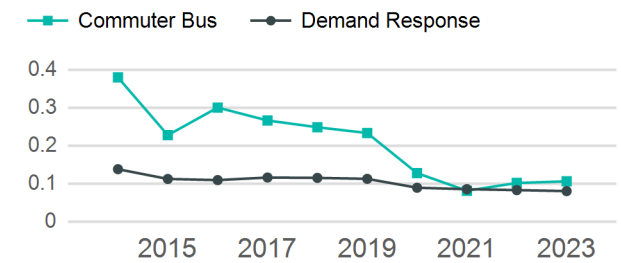
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	807	2	0	24,759	1,208
Commuter Bus	14,277	3	0	134,742	4,495
Demand Response	22,001	12	0	274,187	15,463
<b>Total</b>	<b>37,085</b>	<b>17</b>	<b>0</b>	<b>433,688</b>	<b>21,166</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.26	\$87.26	0.0	0.7	\$130.61
Commuter Bus	\$3.93	\$117.86	0.1	3.2	\$37.11
Demand Response	\$5.84	\$103.53	0.1	1.4	\$72.76
<b>Total</b>	<b>\$5.16</b>	<b>\$105.64</b>	<b>0.1</b>	<b>1.8</b>	<b>\$60.29</b>

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## 2023 Funding Breakdown

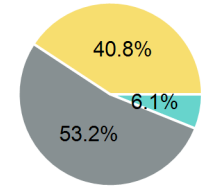
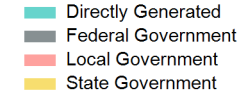
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$105,405	\$0
Commuter Bus	\$529,785	\$0
Demand Response	\$1,600,808	\$0
<b>Total</b>	<b>\$2,235,998</b>	<b>\$0</b>

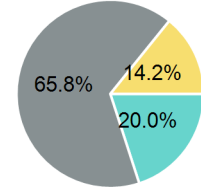
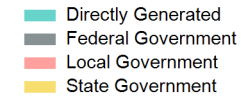
### Sources of Operating Funds Expended

Directly Generated	\$136,120
Federal Government	\$1,188,562
Local Government	\$0
State Government	\$911,317
<b>Total Operating Funds Expended</b>	<b>\$2,235,999</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$41,284
Federal Government	\$135,923
Local Government	\$0
State Government	\$29,212
<b>Total Capital Funds Expended</b>	<b>\$206,419</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Commuter Bus	3.7
Demand Response	4.2