

2023 Annual Agency Profile - Island Transit (NTD ID 00298)

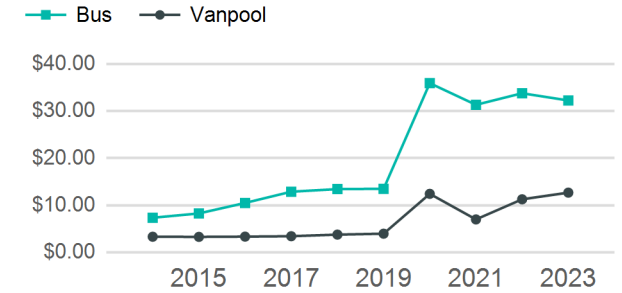
Mailing Address: 19758 STATE ROUTE 20
COUPEVILLE, WA

Website: <https://www.islandtransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 453,706

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 133
Service Vehicles 32
Facilities 8

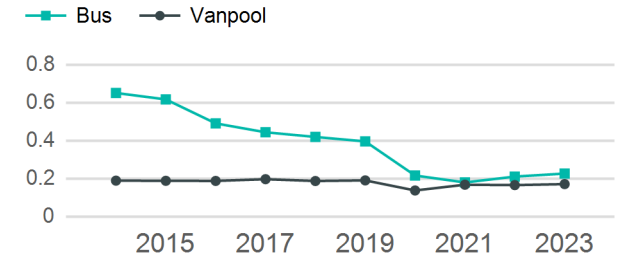
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,212,448
Annual Vehicle Revenue Hours (VRH) 87,334
Vehicles Operated in Maximum Service (VOMS) 53

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	337,855	16	0	1,491,052	53,270
Vanpool	68,070	27	0	397,965	14,540
Demand Response	47,781	10	0	323,431	19,524
Total	453,706	53	0	2,212,448	87,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.31	\$204.51	0.2	6.3	\$32.24
Vanpool	\$2.17	\$59.41	0.2	4.7	\$12.69
Demand Response	\$8.14	\$134.92	0.1	2.4	\$55.13
Total	\$6.51	\$164.79	0.2	5.2	\$31.72

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2023 Funding Breakdown

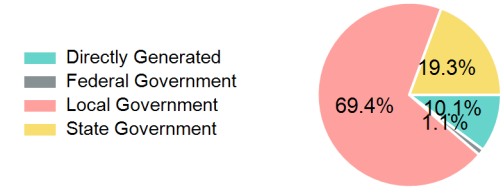
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$10,894,046	\$0
Vanpool	\$863,799	\$0
Demand Response	\$2,634,203	\$0
Total	\$14,392,048	\$0

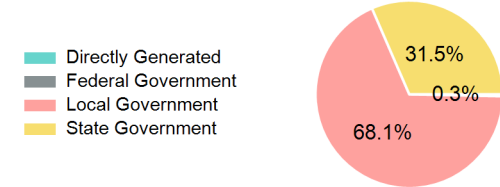
Sources of Operating Funds Expended

Directly Generated	\$1,459,713
Federal Government	\$157,424
Local Government	\$9,992,870
State Government	\$2,782,041
Total Operating Funds Expended	\$14,392,048

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$9,588
Federal Government	\$0
Local Government	\$1,945,187
State Government	\$899,624
Total Capital Funds Expended	\$2,854,399

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Vanpool	8.5
Demand Response	6.0