

2023 Annual Agency Profile - South Clackamas Transportation District (NTD ID 00301)

Mailing Address: 807 E MAIN ST
MOLALLA, OR

Website: <http://www.sctd.org>

Service Consumed

Annual Unlinked Trips (UPT) 30,375

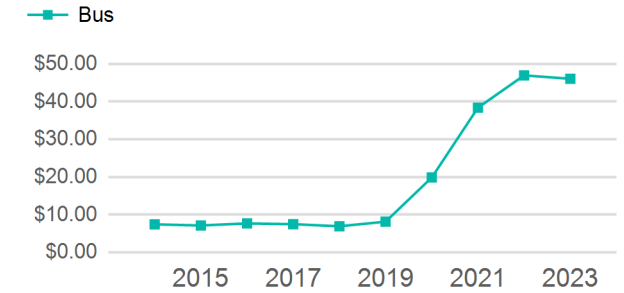
Assets

Revenue Vehicles 7
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 299,887
Annual Vehicle Revenue Hours (VRH) 12,653
Vehicles Operated in Maximum Service (VOMS) 4

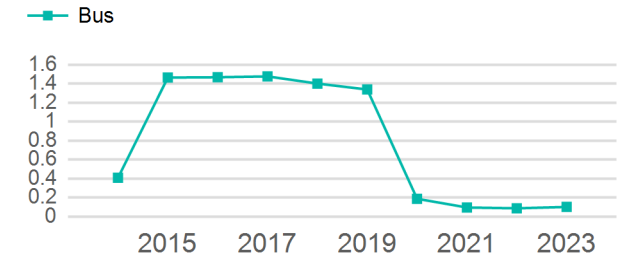
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,375	0	4	299,887	12,653
Total	30,375	0	4	299,887	12,653

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.66	\$110.55	0.1	2.4	\$46.05
Total	\$4.66	\$110.55	0.1	2.4	\$46.05

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2023 Funding Breakdown

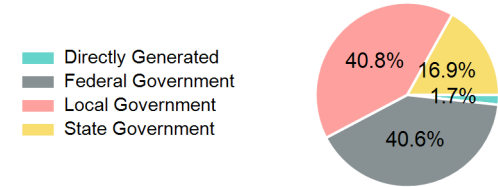
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,398,847	\$0
Total	\$1,398,847	\$0

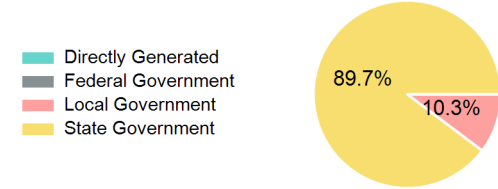
Sources of Operating Funds Expended

Directly Generated	\$24,139
Federal Government	\$567,540
Local Government	\$571,402
State Government	\$235,766
Total Operating Funds Expended	\$1,398,847

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$8,110
State Government	\$70,866
Total Capital Funds Expended	\$78,976

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	OR02
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Metrics

Mode	Average Fleet Age in Years
Bus	4.6