

2023 Annual Agency Profile - Mountain Rides Transportation Authority (NTD ID 00311)

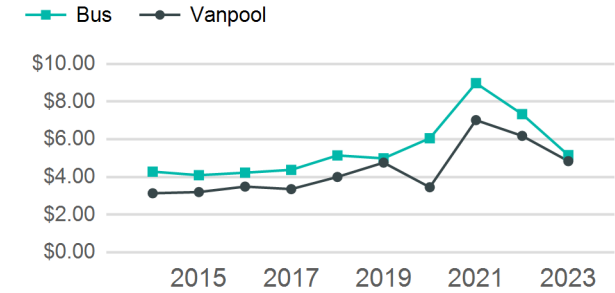
Mailing Address: 800 1ST AVE N
KETCHUM, ID

Website: www.mountainrides.org

Service Consumed

Annual Unlinked Trips (UPT) 733,963

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 40
Service Vehicles 6
Facilities 2

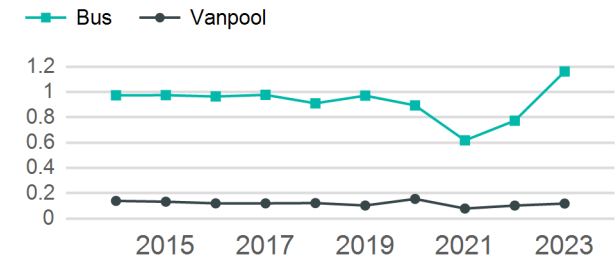
Service Supplied

Annual Vehicle Revenue Miles (VRM) 985,610
Annual Vehicle Revenue Hours (VRH) 42,301
Vehicles Operated in Maximum Service (VOMS) 33

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	688,534	13	0	592,736	35,559
Vanpool	45,067	18	0	380,071	5,880
Demand Response	362	2	0	12,803	862
Total	733,963	33	0	985,610	42,301

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.99	\$99.92	1.2	19.4	\$5.16
Vanpool	\$0.57	\$37.12	0.1	7.7	\$4.84
Demand Response	\$3.14	\$46.71	0.0	0.4	\$111.22
Total	\$3.87	\$90.10	0.7	17.4	\$5.19

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2023 Funding Breakdown

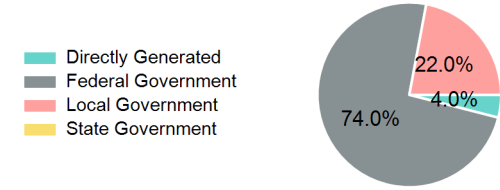
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,552,904	\$0
Vanpool	\$218,250	\$0
Demand Response	\$40,260	\$0
Total	\$3,811,414	\$0

Sources of Operating Funds Expended

Directly Generated	\$151,340
Federal Government	\$2,820,417
Local Government	\$839,657
State Government	\$0
Total Operating Funds Expended	\$3,811,414

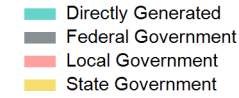
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R01

Metrics

Mode	Average Fleet Age in Years
Bus	6.7
Vanpool	6.7
Demand Response	10.5