

2023 Annual Agency Profile - Grant County Transportation District (NTD ID 00313)

Mailing Address:

John Day, OR

Website: <http://www.grantcountypeoplemove.com>

Service Consumed

Annual Unlinked Trips (UPT) 26,302

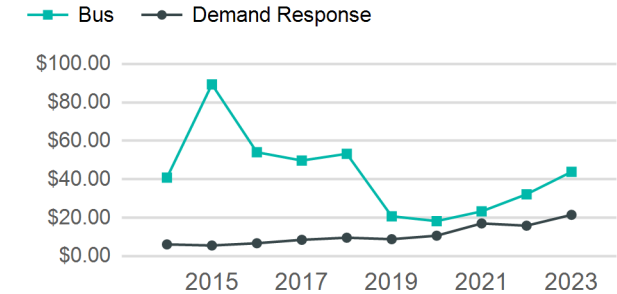
Assets

Revenue Vehicles 7
 Service Vehicles
 Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 287,979
 Annual Vehicle Revenue Hours (VRH) 15,144
 Vehicles Operated in Maximum Service (VOMS) 6

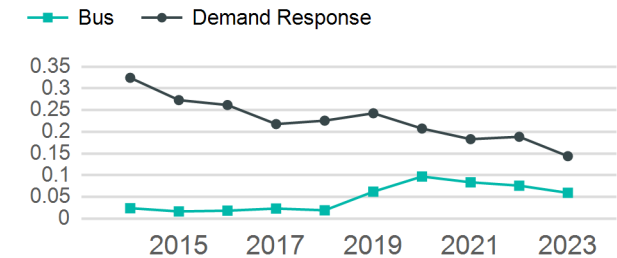
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,721	3	0	109,344	7,387
Bus	10,581	3	0	178,635	7,757
Total	26,302	6	0	287,979	15,144

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.10	\$45.93	0.1	2.1	\$21.58
Bus	\$2.60	\$59.91	0.1	1.4	\$43.92
Total	\$2.79	\$53.09	0.1	1.7	\$30.57

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

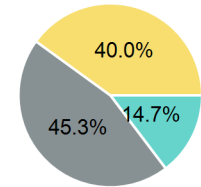
Mode	Operating Expenses	Fare Revenues
Demand Response	\$339,256	\$0
Bus	\$464,718	\$0
Total	\$803,974	\$0

Sources of Operating Funds Expended

Directly Generated	\$118,000
Federal Government	\$364,273
Local Government	\$0
State Government	\$321,701
Total Operating Funds Expended	\$803,974

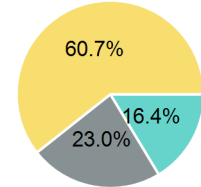
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$24,698
Federal Government	\$34,696
Local Government	\$0
State Government	\$91,610
Total Capital Funds Expended	\$151,004

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	3.7