

2023 Annual Agency Profile - Jefferson Transit (NTD ID 00316)

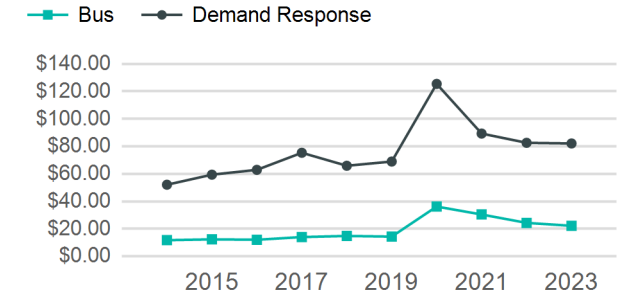
Mailing Address: 63 FOUR CORNERS RD
PORT TOWNSEND, WA

Website: <http://www.jeffersontransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 231,592

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 14
Facilities 5

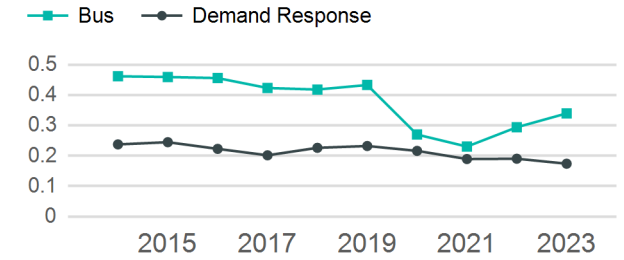
Service Supplied

Annual Vehicle Revenue Miles (VRM) 720,290
Annual Vehicle Revenue Hours (VRH) 29,952
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	217,819	9	0	641,172	23,057
Demand Response	13,773	4	0	79,118	6,895
Total	231,592	13	0	720,290	29,952

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.56	\$210.30	0.3	9.4	\$22.26
Demand Response	\$14.30	\$164.07	0.2	2.0	\$82.14
Total	\$8.30	\$199.66	0.3	7.7	\$25.82

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2023 Funding Breakdown

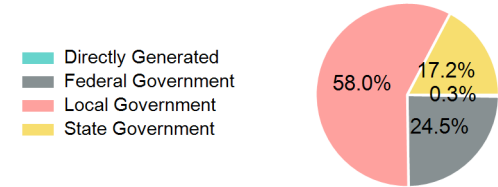
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,848,864	\$0
Demand Response	\$1,131,252	\$0
Total	\$5,980,116	\$0

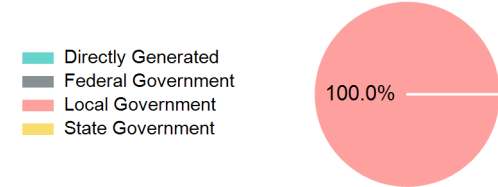
Sources of Operating Funds Expended

Directly Generated	\$18,183
Federal Government	\$1,463,766
Local Government	\$3,467,356
State Government	\$1,030,811
Total Operating Funds Expended	\$5,980,116

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,494,594
State Government	\$0
Total Capital Funds Expended	\$2,494,594

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	5.3