

2023 Annual Agency Profile - Mt Si Senior Center (NTD ID 00317)

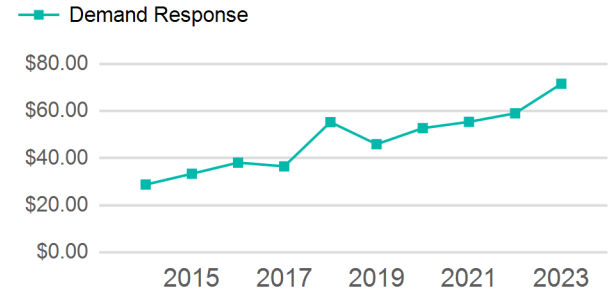
Mailing Address: 411 MAIN AVE S
North Bend, WA

Website: <https://svtbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 20,976

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

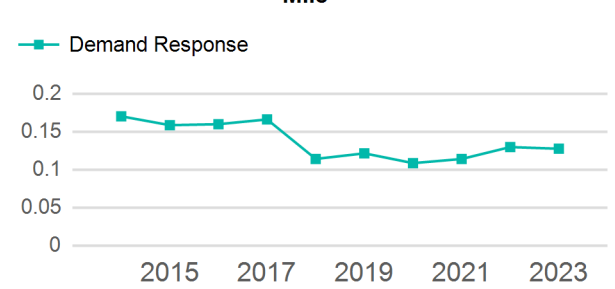
Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,477
Annual Vehicle Revenue Hours (VRH) 12,723
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,976	9	0	164,477	12,723
Total	20,976	9	0	164,477	12,723

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.13	\$117.97	0.1	1.6	\$71.56
Total	\$9.13	\$117.97	0.1	1.6	\$71.56

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2023 Funding Breakdown

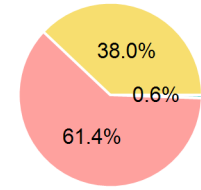
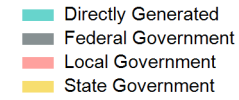
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,500,994	\$0
Total	\$1,500,994	\$0

Sources of Operating Funds Expended

Directly Generated	\$8,651
Federal Government	\$0
Local Government	\$921,929
State Government	\$570,414
Total Operating Funds Expended	\$1,500,994

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6