

2023 Annual Agency Profile - Hood River County Transportation District (NTD ID 00319)

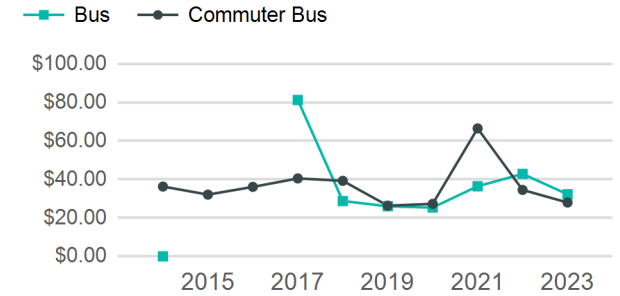
Mailing Address: 600 E MARINA DR
HOOD RIVER, OR

Website: ridecatbus.org

Service Consumed

Annual Unlinked Trips (UPT) 79,817

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles
Facilities 4

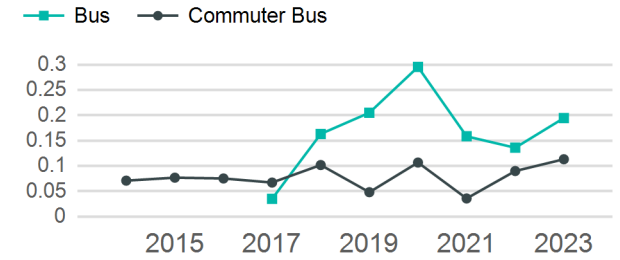
Service Supplied

Annual Vehicle Revenue Miles (VRM) 594,151
Annual Vehicle Revenue Hours (VRH) 18,417
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	50,675	8	0	447,406	9,867
Bus	26,029	5	0	133,724	7,290
Demand Response	3,113	1	0	13,021	1,260
Total	79,817	14	0	594,151	18,417

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.17	\$143.73	0.1	5.1	\$27.99
Bus	\$6.28	\$115.20	0.2	3.6	\$32.27
Demand Response	\$10.33	\$106.74	0.2	2.5	\$43.20
Total	\$4.03	\$129.91	0.1	4.3	\$29.98

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2023 Funding Breakdown

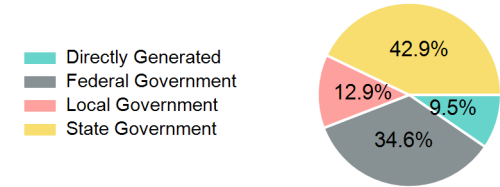
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,418,204	\$0
Bus	\$839,827	\$0
Demand Response	\$134,492	\$0
Total	\$2,392,523	\$0

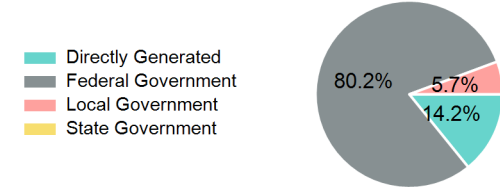
Sources of Operating Funds Expended

Directly Generated	\$227,867
Federal Government	\$828,719
Local Government	\$308,934
State Government	\$1,027,003
Total Operating Funds Expended	\$2,392,523

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$74,731
Federal Government	\$422,912
Local Government	\$29,864
State Government	\$0
Total Capital Funds Expended	\$527,507

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	9.6
Bus	9.4
Demand Response	6.0