

2023 Annual Agency Profile - Malheur Council on Aging and Community Services (NTD ID 00323)

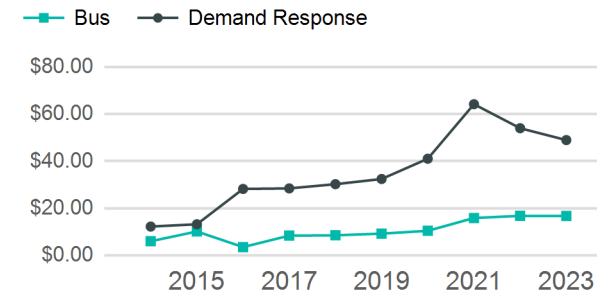
Mailing Address: 842 SE 1ST AVE
ONTARIO, OR

Website: www.mcoacs.org

Service Consumed

Annual Unlinked Trips (UPT) 22,798

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles
Facilities 2

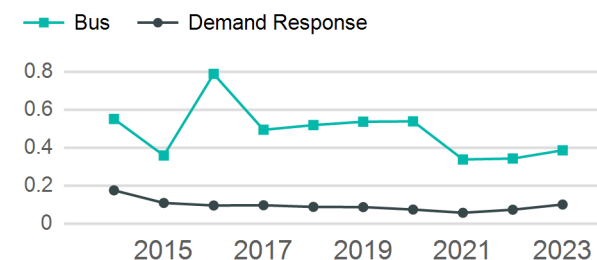
Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,887
Annual Vehicle Revenue Hours (VRH) 11,593
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,437	1	0	29,632	2,758
Demand Response	11,051	9	0	110,055	7,880
Commuter Bus	310	1	0	27,200	955
Total	22,798	11	0	166,887	11,593

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.48	\$69.58	0.4	4.1	\$16.78
Demand Response	\$4.92	\$68.66	0.1	1.4	\$48.96
Commuter Bus	\$4.26	\$121.40	0.0	0.3	\$373.98
Total	\$5.09	\$73.22	0.1	2.0	\$37.23

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2023 Funding Breakdown

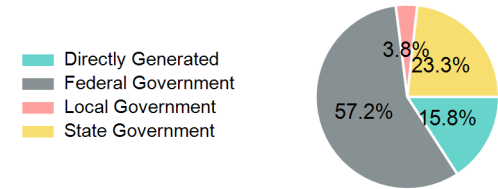
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$191,900	\$0
Demand Response	\$541,047	\$0
Commuter Bus	\$115,933	\$0
Total	\$848,880	\$0

Sources of Operating Funds Expended

Directly Generated	\$134,313
Federal Government	\$485,163
Local Government	\$32,000
State Government	\$197,404
Total Operating Funds Expended	\$848,880

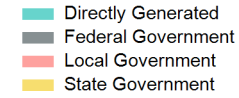
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	8.1
Commuter Bus	4.3