

2023 Annual Agency Profile - Valley Transit (NTD ID 00327)

Mailing Address: 225 W RILEY AVE
WASILLA, AK

Website: <http://www.valleytransitak.org>

Geographic Coverage

Primary Urbanized/Rural Area Wasilla--Knik-Fairview--North Lakes, AK
Service Area Population 53,444
Service Area Sq. Miles 25
Other Areas Served: Alaska Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles 1
Facilities

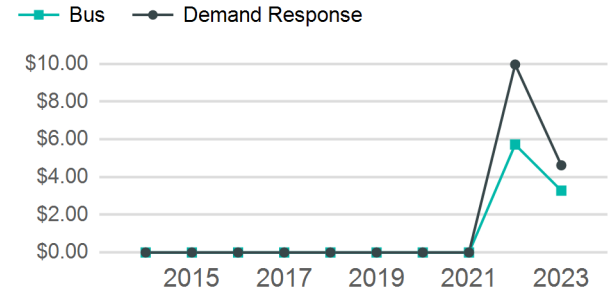
Service Consumed

Annual Unlinked Trips (UPT) 48,972

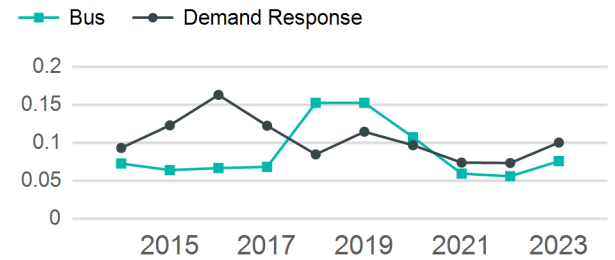
Service Supplied

Annual Vehicle Revenue Miles (VRM) 581,646
Annual Vehicle Revenue Hours (VRH) 25,374
Vehicles Operated in Maximum Service (VOMS) 10

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,545	5	0	377,606	11,269
Demand Response	20,427	5	0	204,040	14,105
Total	48,972	10	0	581,646	25,374

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.28	\$109.93	0.1	2.5	\$43.40
Demand Response	\$4.62	\$66.86	0.1	1.4	\$46.17
Total	\$3.75	\$85.99	0.1	1.9	\$44.55

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2023 Funding Breakdown

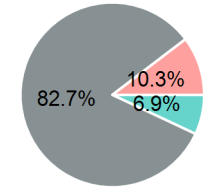
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,238,854	\$0
Demand Response	\$943,033	\$0
Total	\$2,181,887	\$0

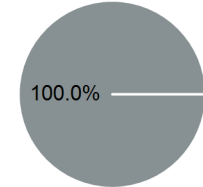
Sources of Operating Funds Expended

Directly Generated	\$151,549
Federal Government	\$1,805,235
Local Government	\$225,103
State Government	\$0
Total Operating Funds Expended	\$2,181,887

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,239,495
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,239,495

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	11.7