

2023 Annual Agency Profile - City of Canby (NTD ID 00330)

Mailing Address: 195 S Hazel Del Way Ste C
Canby, OR

Website: <http://www.canbyoregon.gov/transportation/routes.htm>

Geographic Coverage

Primary Urbanized/Rural Area Portland, OR--WA
Service Area Population 37,000
Service Area Sq. Miles 23
Other Areas Served:
 Oregon Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles
Facilities 1

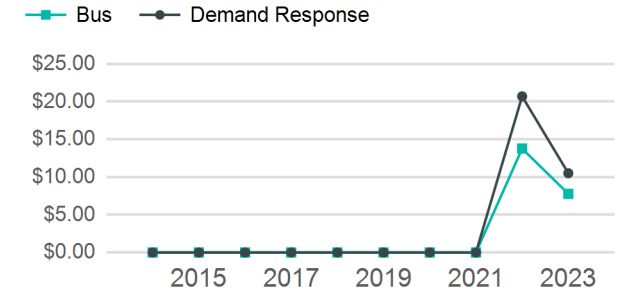
Service Consumed

Annual Unlinked Trips (UPT) 82,180

Service Supplied

Annual Vehicle Revenue Miles (VRM) 319,093
Annual Vehicle Revenue Hours (VRH) 19,167
Vehicles Operated in Maximum Service (VOMS) 9

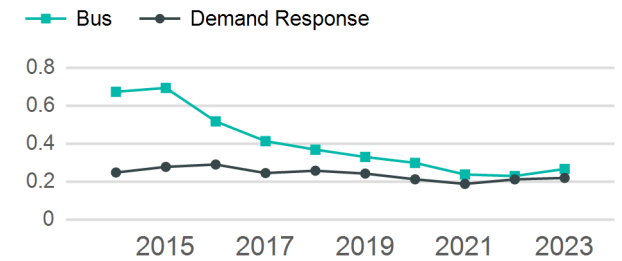
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 68,790 | 0 | 5 | 258,060 | 13,072 |
| Demand Response | 13,390 | 0 | 4 | 61,033 | 6,095 |
| Total | 82,180 | 0 | 9 | 319,093 | 19,167 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$7.78 | \$153.55 | 0.3 | 5.3 | \$29.18 |
| Demand Response | \$10.51 | \$105.20 | 0.2 | 2.2 | \$47.89 |
| Total | \$8.30 | \$138.17 | 0.3 | 4.3 | \$32.23 |

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2023 Funding Breakdown

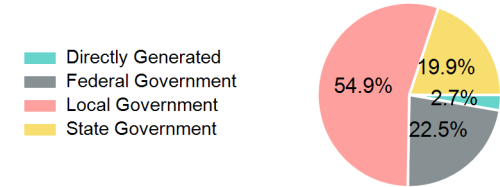
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$2,007,147 | \$0 |
| Demand Response | \$641,206 | \$0 |
| Total | \$2,648,353 | \$0 |

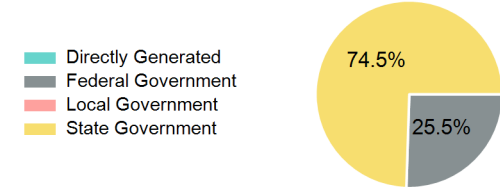
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$72,193 |
| Federal Government | \$596,826 |
| Local Government | \$1,453,331 |
| State Government | \$526,003 |
| Total Operating Funds Expended | \$2,648,353 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$129,202 |
| Local Government | \$0 |
| State Government | \$377,456 |
| Total Capital Funds Expended | \$506,658 |

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 5.3 |
| Demand Response | 6.9 |