

2023 Annual Agency Profile - Sunset Empire Transportation District (NTD ID 00331)

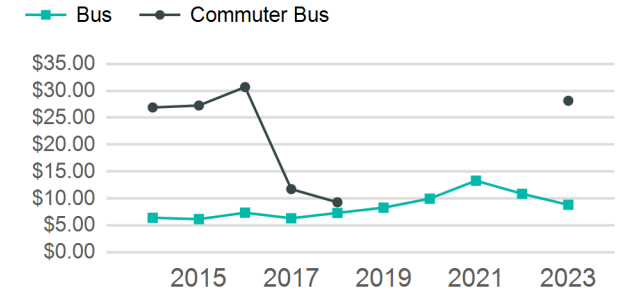
Mailing Address: 900 Marine Dr
Astoria, OR

Website: <http://www.ridethebus.org>

Service Consumed

Annual Unlinked Trips (UPT) 143,761

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	24
Service Vehicles	4
Facilities	3

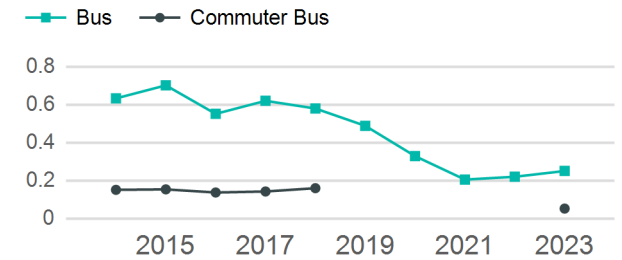
Service Supplied

Annual Vehicle Revenue Miles (VRM)	766,845
Annual Vehicle Revenue Hours (VRH)	35,246
Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	125,635	5	0	501,182	22,974
Commuter Bus	9,127	2	0	173,101	4,925
Demand Response	8,999	5	0	92,562	7,347
Total	143,761	12	0	766,845	35,246

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.22	\$48.37	0.3	5.5	\$8.84
Commuter Bus	\$1.48	\$52.18	0.1	1.9	\$28.15
Demand Response	\$4.91	\$61.91	0.1	1.2	\$50.54
Total	\$2.38	\$51.72	0.2	4.1	\$12.68

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2023 Funding Breakdown

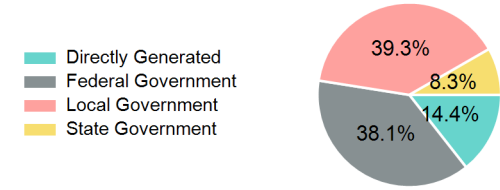
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,111,240	\$0
Commuter Bus	\$256,970	\$0
Demand Response	\$454,832	\$0
Total	\$1,823,042	\$0

Sources of Operating Funds Expended

Directly Generated	\$261,783
Federal Government	\$695,083
Local Government	\$715,642
State Government	\$150,534
Total Operating Funds Expended	\$1,823,042

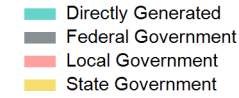
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Bus	12.2
Commuter Bus	16.5
Demand Response	11.2