

# 2023 Annual Agency Profile - Basin Transit Service (NTD ID 00339)

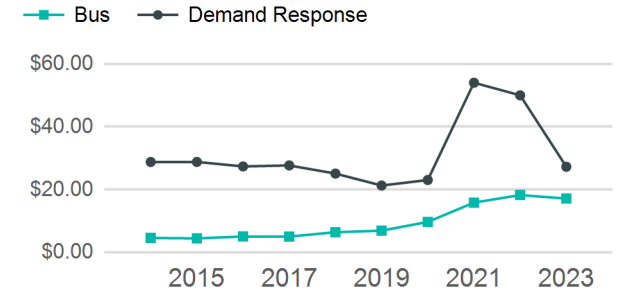
Mailing Address: 1130 ADAMS ST  
KLAMATH FALLS, OR

Website: www.basintransit.com

## Service Consumed

Annual Unlinked Trips (UPT) 210,857

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	22
Service Vehicles	7
Facilities	3

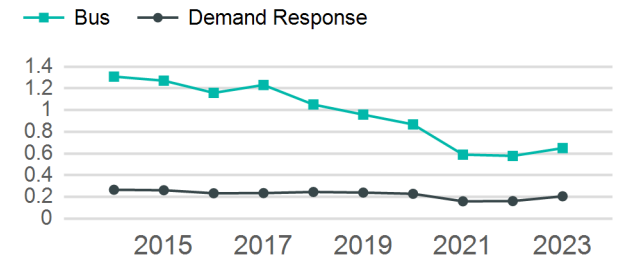
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	391,805
Annual Vehicle Revenue Hours (VRH)	28,065
Vehicles Operated in Maximum Service (VOMS)	10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,655	6	0	293,588	19,356
Demand Response	20,202	4	0	98,217	8,709
<b>Total</b>	<b>210,857</b>	<b>10</b>	<b>0</b>	<b>391,805</b>	<b>28,065</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.13	\$168.88	0.6	9.8	\$17.14
Demand Response	\$5.61	\$63.26	0.2	2.3	\$27.27
<b>Total</b>	<b>\$9.75</b>	<b>\$136.10</b>	<b>0.5</b>	<b>7.5</b>	<b>\$18.11</b>

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## 2023 Funding Breakdown

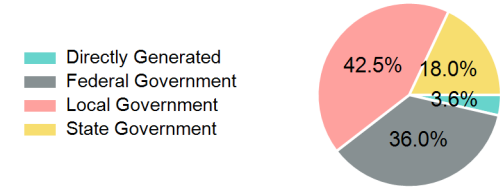
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,268,753	\$0
Demand Response	\$550,903	\$0
<b>Total</b>	<b>\$3,819,656</b>	<b>\$0</b>

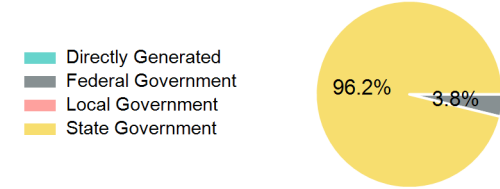
### Sources of Operating Funds Expended

Directly Generated	\$137,419
Federal Government	\$1,374,234
Local Government	\$1,622,162
State Government	\$685,841
<b>Total Operating Funds Expended</b>	<b>\$3,819,656</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$23,749
Local Government	\$0
State Government	\$595,600
<b>Total Capital Funds Expended</b>	<b>\$619,349</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 0R02

### Metrics

Mode	Average Fleet Age in Years
Bus	8.9
Demand Response	7.7