

2023 Annual Agency Profile - Community Connection of Northeast Oregon (NTD ID 00343)

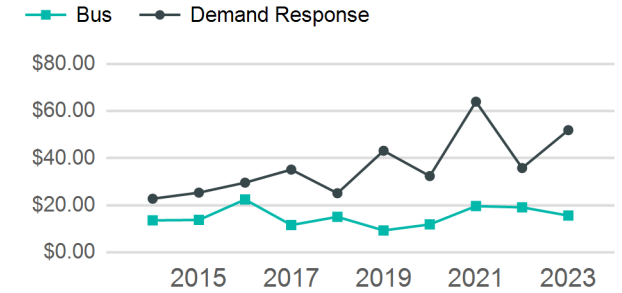
Mailing Address: 2802 ADAMS AVE
LA GRANDE, OR

Website: <http://www.neotransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 70,549

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 46
Service Vehicles
Facilities 4

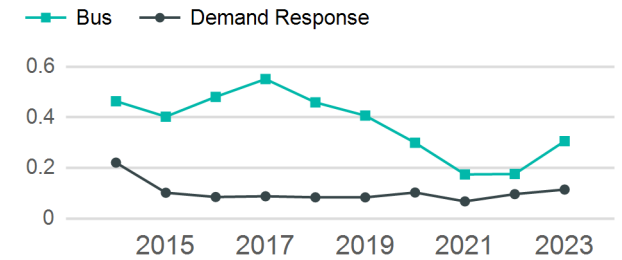
Service Supplied

Annual Vehicle Revenue Miles (VRM) 426,206
Annual Vehicle Revenue Hours (VRH) 22,270
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 42,527 | 4 | 0 | 138,998 | 9,384 |
| Demand Response | 24,805 | 14 | 0 | 216,380 | 10,710 |
| Commuter Bus | 3,217 | 2 | 0 | 70,828 | 2,176 |
| Total | 70,549 | 20 | 0 | 426,206 | 22,270 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$4.78 | \$70.86 | 0.3 | 4.5 | \$15.64 |
| Demand Response | \$5.95 | \$120.18 | 0.1 | 2.3 | \$51.89 |
| Commuter Bus | \$2.53 | \$82.44 | 0.0 | 1.5 | \$55.76 |
| Total | \$5.00 | \$95.71 | 0.2 | 3.2 | \$30.21 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

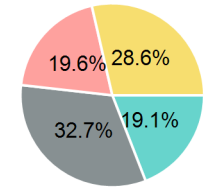
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$664,973 | \$0 |
| Demand Response | \$1,287,086 | \$0 |
| Commuter Bus | \$179,395 | \$0 |
| Total | \$2,131,454 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$406,660 |
| Federal Government | \$697,090 |
| Local Government | \$418,074 |
| State Government | \$609,630 |
| Total Operating Funds Expended | \$2,131,454 |

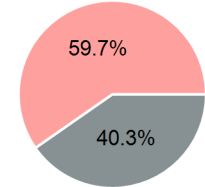
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$121,557 |
| Local Government | \$179,970 |
| State Government | \$0 |
| Total Capital Funds Expended | \$301,527 |

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 6.4 |
| Demand Response | 9.1 |
| Commuter Bus | 4.0 |