2023 Annual Agency Profile - Glacier Valley Transit (NTD ID 00345)

Mailing Address:1000 ARLBERG RDWebsite: www.glaciervalleytransit.com

GIRDWOOD, AK

Revenue Vehicles

Service Vehicles

Facilities

Mode

Bus Total

| Servic | e Con | sumed |
|--------|-------|-------|
| | | |

Annual Unlinked Trips (UPT) 66,316

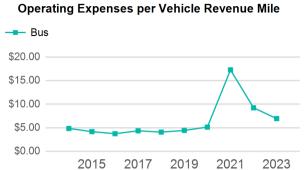
16 **(**

2



4 Annual Vehicle Revenue Miles (VRM) 82,937
Annual Vehicle Revenue Hours (VRH) 6,475

Vehicles Operated in Maximum Service (VOMS)

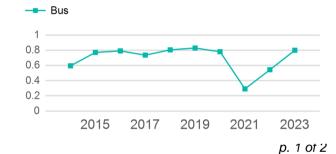


Modal Characteristics

| Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | |
|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|--|
| 66,316 | 0 | 2 | 82,937 | 6,475 | |
| 66,316 | 0 | 2 | 82,937 | 6,475 | |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | | |
|---------|------------|--------------------|-------------|-----------------------|------------|--|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | |
| Bus | \$5.56 | \$71.19 | 0.8 | 10.2 | \$6.95 | | |
| Total | \$5.56 | \$71.19 | 0.8 | 10.2 | \$6.95 | | |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

| | Summary of Operating Expenses (OE) | | Sources of Operating Funds Expended | | Operating Funding Sources | | |
|-------|-------------------------------------|------------------|--|-------------------------------------|---|----------------|--|
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$20,278 \$440,645 \$0 \$0 | Directly Generated Federal Government Local Government State Government | 95.6% 4.4% | |
| | | | Total Operating | \$460,923 | | | |
| Bus | \$460,923 | \$0 | Funds Expended | s Expanded | | unding Sources | |
| Total | \$460,923 | \$0 | | | · | | |
| | | | Sources of Capital Funds Expended | | Directly Generated | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | Federal Government Local Government State Government | | |
| | | | Total Capital Funds Expended | \$0 | | | |
| | | | 2023 Asset Management | | | | |
| | Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 0R04 | | | |
| | | | Metrics | | | | |
| | | | Mode | Average Fleet Age in Years | | | |
| | | | Bus | 7.8 | | p. 2 of 2 | |