

# 2023 Annual Agency Profile - Regional Public Transportation, Inc. (NTD ID 00347)

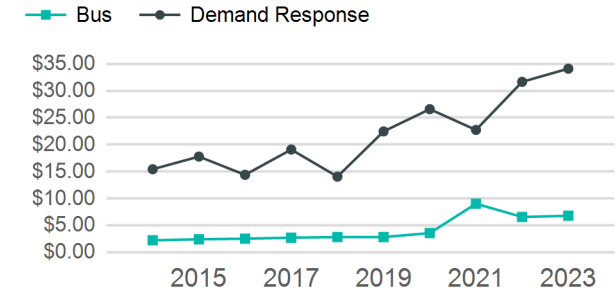
Mailing Address: 1006 RAILROAD ST  
MOSCOW, ID

Website: <http://www.smarttransit.org>

## Service Consumed

Annual Unlinked Trips (UPT) 86,747

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 13  
Service Vehicles  
Facilities

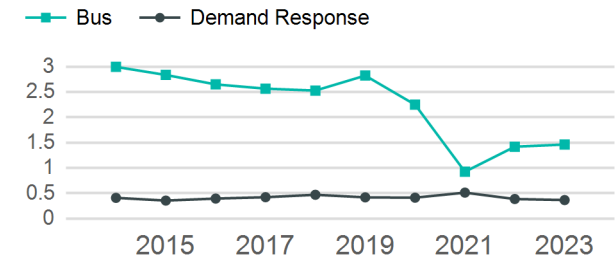
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,844  
Annual Vehicle Revenue Hours (VRH) 8,216  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	73,794	2	0	50,432	4,644
Demand Response	12,953	3	0	35,412	3,572
<b>Total</b>	<b>86,747</b>	<b>5</b>	<b>0</b>	<b>85,844</b>	<b>8,216</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.96	\$108.18	1.5	15.9	\$6.81
Demand Response	\$12.48	\$123.70	0.4	3.6	\$34.11
<b>Total</b>	<b>\$11.00</b>	<b>\$114.93</b>	<b>1.0</b>	<b>10.6</b>	<b>\$10.88</b>

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## 2023 Funding Breakdown

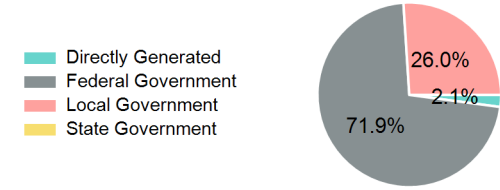
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$502,367	\$0
Demand Response	\$441,873	\$0
<b>Total</b>	<b>\$944,240</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$19,786
Federal Government	\$678,729
Local Government	\$245,725
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$944,240</b>

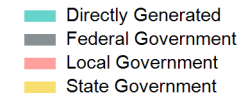
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 0R01

### Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Demand Response	14.5