

# 2023 Annual Agency Profile - Senior Citizens of Sweet Home, Inc. (NTD ID 00348)

Mailing Address:

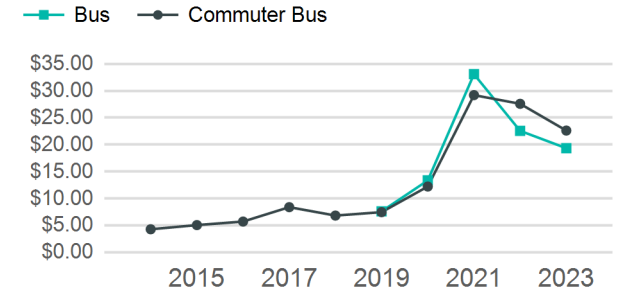
Website: <http://www.linnshuttle.com>

, OR

## Service Consumed

Annual Unlinked Trips (UPT) 51,916

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 22  
 Service Vehicles  
 Facilities

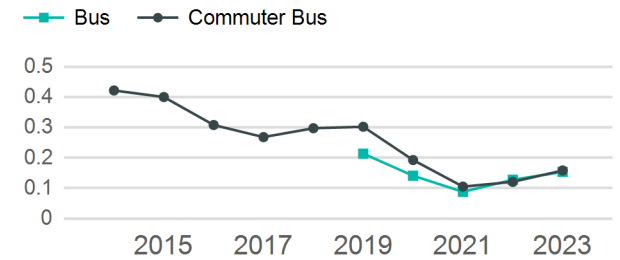
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 327,278  
 Annual Vehicle Revenue Hours (VRH) 18,888  
 Vehicles Operated in Maximum Service (VOMS) 11

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	41,923	7	0	264,681	12,963
Bus	5,320	2	0	34,635	3,042
Demand Response	4,673	2	0	27,962	2,883
<b>Total</b>	<b>51,916</b>	<b>11</b>	<b>0</b>	<b>327,278</b>	<b>18,888</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.58	\$73.17	0.2	3.2	\$22.62
Bus	\$2.97	\$33.84	0.2	1.7	\$19.35
Demand Response	\$7.52	\$72.90	0.2	1.6	\$44.98
<b>Total</b>	<b>\$3.85</b>	<b>\$66.79</b>	<b>0.2</b>	<b>2.7</b>	<b>\$24.30</b>

# 2023 Annual Agency Profile - Senior Citizens of Sweet Home, Inc. (NTD ID 00348)

## 2023 Funding Breakdown

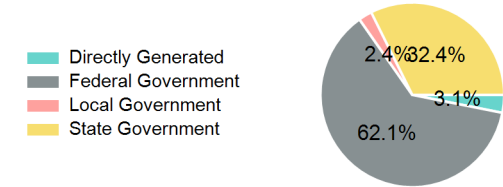
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$948,455	\$0
Bus	\$102,938	\$0
Demand Response	\$210,184	\$0
<b>Total</b>	<b>\$1,261,577</b>	<b>\$0</b>

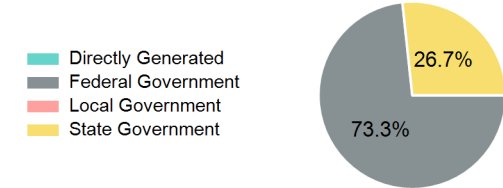
### Sources of Operating Funds Expended

Directly Generated	\$39,334
Federal Government	\$783,700
Local Government	\$29,950
State Government	\$408,593
<b>Total Operating Funds Expended</b>	<b>\$1,261,577</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$305,082
Local Government	\$0
State Government	\$111,077
<b>Total Capital Funds Expended</b>	<b>\$416,159</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

### Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.3
Bus	8.6
Demand Response	8.3