

2023 Annual Agency Profile - Lewis County Transit (NTD ID 00364)

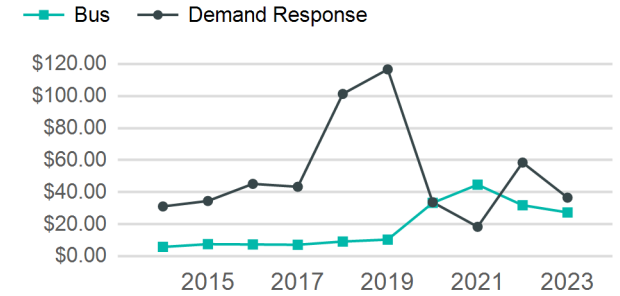
Mailing Address: 212 E LOCUST ST
CENTRALIA, WA

Website: <https://lewiscountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 200,501

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 11
Facilities 5

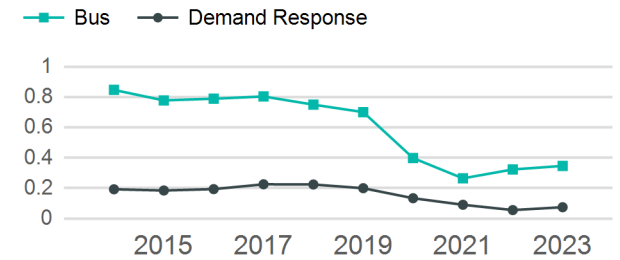
Service Supplied

Annual Vehicle Revenue Miles (VRM) 703,888
Annual Vehicle Revenue Hours (VRH) 34,830
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	188,510	11	0	543,388	26,963
Demand Response	11,991	7	0	160,500	7,867
Total	200,501	18	0	703,888	34,830

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.50	\$191.46	0.3	7.0	\$27.39
Demand Response	\$2.74	\$55.81	0.1	1.5	\$36.62
Total	\$7.96	\$160.82	0.3	5.8	\$27.94

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2023 Funding Breakdown

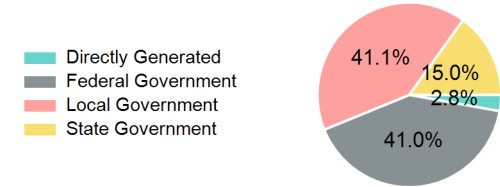
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,162,411	\$0
Demand Response	\$439,051	\$0
Total	\$5,601,462	\$0

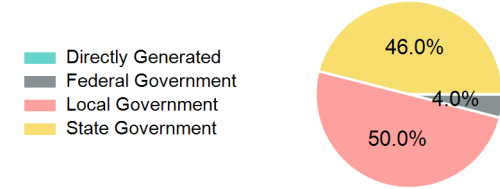
Sources of Operating Funds Expended

Directly Generated	\$158,306
Federal Government	\$2,298,216
Local Government	\$2,302,705
State Government	\$842,235
Total Operating Funds Expended	\$5,601,462

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$91,543
Local Government	\$1,131,246
State Government	\$1,041,857
Total Capital Funds Expended	\$2,264,646

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.2
Demand Response	6.5